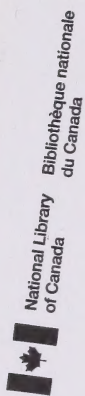


# 1989-90 Government Estimates and Capital Fund Estimates

Supplementary Information  
Element Details





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## PREFACE

The Element Details provide a further breakdown of the 1989-90 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1989-90 Estimates and Comparable 1988-89 Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1989-90 or 1988-89 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1989-90 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.



**1989-90  
Government Estimates  
Element Details**



The first part of the book is devoted to a general introduction to the subject of the book. It is divided into two main sections. The first section is devoted to a general introduction to the subject of the book. The second section is devoted to a general introduction to the subject of the book.

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Appendix



ADVANCED EDUCATION

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	205,672	(11.6)	232,535
1.0.2	Minister's Committees. ....	230,800	2.7	224,800
1.0.3	General Administration. ....	2,807,849	2.5	2,738,732
	<b>TOTAL VOTE 1. ....</b>	<b>3,244,321</b>	<b>1.5</b>	<b>3,196,067</b>

## VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT*</b>			
2.1.1	Program Administration .....	3,231,205	3.0	3,135,909
2.1.2	Program Development .....	5,100,891	--	577,000
2.1.3	Community Consortia .....	4,314,184	12.1	3,846,842
2.1.4	Special Purpose Grants .....	4,996,890	19.3	4,189,690
2.1.5	Further Education .....	5,936,381	5.0	5,653,681
2.1.6	Cost-Shared Programs .....	3,768,842	—	3,768,842
2.1.7	Endowment and Incentive Fund .....	15,798,000	41.1	11,200,000
2.1.8	Other Program Support .....	5,708,544	36.6	4,179,128
	Total Sub-program .....	48,854,937	33.7	36,551,092
2.2	<b>PROVINCIALY ADMINISTERED INSTITUTIONS — OPERATING*</b>			
2.2.1	Service Funding .....	1,014,137	17.2	865,599
2.2.2	Alberta Vocational Centre — Calgary .....	8,118,695	4.9	7,738,712
2.2.3	Alberta Vocational Centre — Edmonton .....	10,914,209	5.3	10,365,653
2.2.4	Alberta Vocational Centre — Lesser Slave Lake .....	9,472,389	14.7	8,257,373
2.2.5	Alberta Vocational Centre — Lac La Biche .....	6,673,392	4.8	6,368,503
	Total Sub-program .....	36,192,822	7.7	33,595,840
2.3	<b>PRIVATE COLLEGES — OPERATING*</b>			
2.3.1	Camrose Lutheran College .....	2,451,428	4.5	2,345,927
2.3.2	Canadian Union College .....	376,304	4.3	360,908
2.3.3	Concordia College .....	2,183,739	4.4	2,092,412
2.3.4	The King's College .....	459,636	4.4	440,270
	Total Sub-program .....	5,471,107	4.4	5,239,517
2.4	<b>TECHNICAL INSTITUTES — OPERATING*</b>			
2.4.1	Northern Alberta Institute of Technology .....	64,160,663	5.7	60,717,650
2.4.2	Southern Alberta Institute of Technology .....	57,559,021	6.5	54,040,434
2.4.3	Westerra Institute of Technology .....	5,594,249	2.9	5,437,167
	Total Sub-program .....	127,313,933	5.9	120,195,251

Continued...



## VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.5	<b>PUBLIC COLLEGES — OPERATING*</b>			
2.5.1	Alberta College of Art .....	5,521,420	7.0	5,162,129
2.5.2	Fairview College .....	9,248,512	6.2	8,709,714
2.5.3	Grande Prairie Regional College .....	11,236,067	8.8	10,330,433
2.5.4	Grant MacEwan Community College .....	22,908,402	6.3	21,540,901
2.5.5	Keyano College .....	14,259,852	7.7	13,242,405
2.5.6	Lakeland College .....	14,164,385	14.9	12,326,473
2.5.7	Lethbridge Community College .....	15,203,415	8.9	13,955,259
2.5.8	Medicine Hat College .....	10,616,508	5.6	10,055,728
2.5.9	Mount Royal College .....	28,304,493	9.8	25,774,241
2.5.10	Olds College .....	11,116,409	6.4	10,450,155
2.5.11	Red Deer College .....	17,620,131	10.5	15,940,651
	Total Sub-program .....	160,199,594	8.6	147,488,089
2.6	<b>UNIVERSITIES — OPERATING*</b>			
2.6.1	Athabasca University .....	15,393,151	6.3	14,484,744
2.6.2	University of Alberta .....	237,283,019	6.9	221,909,174
2.6.3	University of Calgary .....	144,285,056	8.1	133,432,282
2.6.4	University of Lethbridge .....	31,791,993	23.7	25,690,746
2.6.5	Banff Centre .....	12,660,218	6.8	11,854,950
	Total Sub-program .....	441,413,437	8.4	407,371,896
2.7	<b>HOSPITAL-BASED NURSING EDUCATION — OPERATING*</b>			
2.7.1	Alberta Hospital Edmonton .....	602,914	(6.6)	645,632
2.7.2	Alberta Hospital Ponoka .....	619,933	19.4	519,012
2.7.3	Foothills Provincial General Hospital .....	3,773,423	18.3	3,188,974
2.7.4	Misericordia Hospital .....	1,673,506	23.1	1,359,339
2.7.5	Royal Alexandra Hospitals .....	2,632,926	4.3	2,524,549
2.7.6	University of Alberta Hospitals .....	3,769,390	5.0	3,589,895
	Total Sub-program .....	13,072,092	10.5	11,827,401
2.8	<b>POST-SECONDARY INSTITUTIONS — CAPITAL*</b>			
2.8.1	Capital Construction — Debt Repayment .....	9,063,821	44.6	6,267,258
2.8.2	Capital Formula Funding .....	34,010,242	5.0	32,390,262
2.8.3	Provincially Administered Institutions Capital Purchases ..	626,000	95.6	320,000
	Total Sub-program .....	43,700,063	12.1	38,977,520
	<b>TOTAL VOTE 2 .....</b>	<b>876,217,985</b>	<b>9.4</b>	<b>801,246,606</b>

\* The 1989-90 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

## VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support. ....	5,007,000	5.9	4,727,655
3.0.2	Fellowships and Scholarships. ....	53,844,100	0.3	53,687,104
3.0.3	Interest Payments. ....	10,433,600	8.8	9,585,584
3.0.4	Remissions of Loans. ....	32,100,000	(12.5)	36,700,000
3.0.5	Implementation of Guarantees. ....	7,006,700	(4.8)	7,361,657
	TOTAL VOTE 3. ....	<u>108,391,400</u>	<u>(3.3)</u>	<u>112,062,000</u>
	AMOUNT TO BE VOTED.	<u>987,853,706</u>	<u>7.8</u>	<u>916,504,673</u>



# AGRICULTURE

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	254,022	1.0	251,623
1.0.2	Associate Minister's Office . . . . .	213,621	6.4	200,788
1.0.3	Deputy Minister's Office . . . . .	180,131	2.8	175,270
1.0.4	Farmers' Advocate . . . . .	326,456	14.2	285,773
1.0.5	Surface Rights Board . . . . .	1,535,578	(1.4)	1,557,508
1.0.6	Finance and Administration . . . . .	2,039,390	2.0	1,999,590
1.0.7	Personnel Services . . . . .	691,525	2.9	672,038
1.0.8	Information Services . . . . .	3,132,213	4.6	2,993,570
1.0.9	Systems Development . . . . .	2,398,271	25.1	1,916,757
1.0.10	Research Administration . . . . .	504,767	5.7	477,358
	TOTAL VOTE 1 . . . . .	11,275,974	7.1	10,530,275

VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production .....	137,104	5.8	129,645
2.1.2	Centralized Program Administrative Support .....	2,539,226	16.4	2,180,618
	Total Sub-program .....	2,676,330	15.8	2,310,263
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support .....	206,141	2.8	200,468
2.2.2	Beef Cattle and Sheep Industry .....	1,993,556	1.6	1,962,822
2.2.3	Swine Industry .....	643,191	2.5	627,612
2.2.4	Horse Industry .....	503,958	9.7	459,306
2.2.5	Poultry Industry .....	582,885	1.8	572,642
2.2.6	Regulatory Services .....	2,797,434	4.7	2,672,112
2.2.7	Dairy Industry .....	2,133,957	1.5	2,101,477
2.2.8	Dairy Control Board .....	507,194	(0.4)	509,144
2.2.9	Crow Benefit Offset .....	46,491,279	(7.9)	50,505,675
2.2.10	Red Meat Stabilization .....	16,250,000	(11.3)	18,320,000
2.2.11	Alberta Livestock Drought Assistance .....	8,000,000	...	—
	Total Sub-program .....	80,109,595	2.8	77,931,258
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support .....	894,877	(0.3)	897,554
2.3.2	Health Management .....	1,231,119	1.4	1,214,024
2.3.3	Pathology .....	969,265	7.4	902,898
2.3.4	Reference Laboratory .....	1,419,768	3.1	1,377,387
2.3.5	Meat Hygiene .....	2,647,239	3.1	2,566,796
2.3.6	Regional Laboratories .....	1,101,143	(0.3)	1,104,986
	Total Sub-program .....	8,263,411	2.5	8,063,645
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support .....	250,442	(10.5)	279,677
2.4.2	Crop Protection .....	1,954,514	5.2	1,858,744
2.4.3	Field Crops .....	3,137,590	(0.6)	3,157,692
2.4.4	Tree Nursery and Horticultural Centre .....	2,899,141	5.7	2,742,167
2.4.5	Special Crops and Horticultural Research Centre .....	2,688,088	2.7	2,617,282
2.4.6	Soils .....	1,543,366	2.2	1,509,973
2.4.7	Farm Fertilizer Price Protection Plan .....	19,500,000	14.7	17,000,000
2.4.8	Greenhouse Industry Assistance .....	200,000	...	—
2.4.9	Speciality Crops Stabilization .....	1,506,450	50.6	1,000,000
2.4.10	Alberta Beekeeper Assistance .....	—	(100.0)	500,000
	Total Sub-program .....	33,679,591	9.8	30,665,535
	TOTAL VOTE 2 .....	124,728,927	4.8	118,970,701



**VOTE 3—SUPPORT FOR MARKETING AND PROCESSING**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	<b>PROGRAM SUPPORT</b>			
3.1.1	Assistant Deputy Minister — Marketing .....	145,196	2.8	141,188
3.1.2	Trade Policy Secretariat .....	430,076	58.2	271,921
	<b>Total Sub-program .....</b>	<b>575,272</b>	<b>39.3</b>	<b>413,109</b>
3.2	<b>MARKETING SERVICES</b>			
3.2.1	Administrative Support .....	129,405	2.8	125,886
3.2.2	Agri-Food and Processing Development .....	3,115,299	(6.4)	3,327,187
3.2.3	Food Processing Development Centre .....	932,121	1.9	915,167
3.2.4	Business Analysis .....	416,077	3.1	403,502
3.2.5	Food Laboratories .....	1,701,524	2.5	1,659,909
3.2.6	Canada/Alberta Agreements on Processing and Marketing .....	7,504,326	(40.7)	12,650,457
3.2.7	Agricultural Processing Sector Assistance			
	Budgetary .....	355,000	(90.1)	3,600,000
	Non-Budgetary .....	3,990,000	...	—
3.2.8	Marketing Council .....	407,216	35.3	301,010
	<b>Total Sub-program .....</b>	<b>14,560,968</b>	<b>(36.6)</b>	<b>22,983,118</b>
	Budgetary .....	<b>3,990,000</b>	<b>...</b>	<b>—</b>
	Non-Budgetary .....			
3.3	<b>MARKET DEVELOPMENT</b>			
3.3.1	Administrative Support .....	343,817	2.2	336,518
3.3.2	Americas .....	1,220,323	13.9	1,071,451
3.3.3	Overseas .....	1,670,477	6.2	1,573,558
3.3.4	Alberta Food Processors Promotion Assistance .....	1,000,000	—	1,000,000
	<b>Total Sub-program .....</b>	<b>4,234,617</b>	<b>6.4</b>	<b>3,981,527</b>
	<b>TOTAL VOTE 3</b>			
	Budgetary .....	19,370,857	(29.2)	27,377,754
	Non-Budgetary .....	3,990,000	...	—

AGRICULTURE—Continued

**VOTE 4—FIELD SERVICES**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	<b>PROGRAM SUPPORT</b>			
4.1.1	Assistant Deputy Minister — Field Services . . . . .	254,971	2.5	248,787
	Total Sub-program . . . . .	254,971	2.5	248,787
4.2	<b>REGIONAL ADVISORY SERVICES</b>			
4.2.1	Southern Region . . . . .	3,122,966	3.0	3,033,239
4.2.2	South Central Region . . . . .	2,322,617	2.9	2,257,731
4.2.3	North Central Region . . . . .	2,795,618	2.8	2,718,478
4.2.4	North East Region . . . . .	2,891,471	2.8	2,812,948
4.2.5	North West Region . . . . .	2,871,916	2.9	2,789,720
4.2.6	Peace Region . . . . .	2,535,900	2.8	2,466,661
	Total Sub-program . . . . .	16,540,488	2.9	16,078,777
4.3	<b>RURAL SERVICES</b>			
4.3.1	Administrative Support . . . . .	260,890	2.4	254,653
4.3.2	4-H . . . . .	1,144,510	1.8	1,124,239
4.3.3	Home Economics . . . . .	756,439	2.5	737,630
4.3.4	Agricultural Service Boards . . . . .	4,441,372	7.3	4,138,709
4.3.5	Agricultural Societies and Development Committees . . . . .	2,592,108	21.5	2,132,715
4.3.6	Agricultural Engineering Services . . . . .	4,711,742	92.1	2,452,519
4.3.7	Agricultural Educational Services . . . . .	1,138,206	1.8	1,118,529
	Total Sub-program . . . . .	15,045,267	25.8	11,958,994
4.4	<b>FARM FINANCIAL MANAGEMENT SERVICES</b>			
4.4.1	Computing Support . . . . .	—	(100.0)	38,860
4.4.2	General Support Services . . . . .	—	(100.0)	84,425
4.4.3	Farm Accounting Assistance . . . . .	—	(100.0)	85,000
4.4.4	Farm Financial Counselling . . . . .	—	(100.0)	389,461
4.4.5	Management Training . . . . .	—	(100.0)	548,000
	Total Sub-program . . . . .	—	(100.0)	1,145,746
	<b>TOTAL VOTE 4 . . . . .</b>	<b>31,840,726</b>	<b>8.2</b>	<b>29,432,304</b>

VOTE 5—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Planning and Development ..	220,461	60.6	137,293
5.1.2	Planning Secretariat .....	802,937	2.3	784,664
5.1.3	Resource Planning .....	417,126	2.8	405,900
5.1.4	Alberta Grain Commission.....	236,452	2.1	231,576
	Total Sub-program.....	1,676,976	7.5	1,559,433
5.2	ECONOMIC SERVICES			
5.2.1	Administrative Support.....	362,487	3.3	351,024
5.2.2	Market Analysis .....	723,470	1.9	710,293
5.2.3	Statistics .....	469,072	2.0	460,012
5.2.4	Production Economics .....	677,035	2.6	659,594
5.2.5	Farm Business Management.....	1,032,134	10.6	932,857
5.2.6	Canada/Alberta Farm Financial Management and Advisory Services.....	1,175,000	...	—
	Total Sub-program.....	4,439,198	42.6	3,113,780
5.3	IRRIGATION AND RESOURCE MANAGEMENT			
5.3.1	Administrative Support.....	151,845	6.7	142,334
5.3.2	Irrigation Secretariat .....	178,958	9.6	163,300
5.3.3	Land Evaluation and Reclamation .....	2,092,070	6.1	1,971,902
5.3.4	Irrigation.....	3,106,600	1.7	3,053,317
5.3.5	Conservation and Development.....	1,974,248	7.3	1,840,659
5.3.6	Canada/Alberta Soil Conservation Initiative .....	2,750,000	...	—
5.3.7	Canada/Alberta Soils Agreements .....	1,139,109	(0.1)	1,140,369
	Total Sub-program.....	11,392,830	37.1	8,311,881
	TOTAL VOTE 5.....	17,509,004	34.8	12,985,094
	DEPARTMENT BUDGETARY .....	204,725,488	2.7	199,296,128
	DEPARTMENT NON-BUDGETARY....	3,990,000	...	—
	TOTAL DEPARTMENT.....	208,715,488	4.7	199,296,128



AGRICULTURE—*Continued*  
ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION  
**VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
6.0.1	(No Sub-program Breakdown)			
	Alberta Agricultural Development Corporation .....	<b>94,315,000</b>	32.7	71,052,000
	TOTAL VOTE 6 .....	<u><b>94,315,000</b></u>	<u>32.7</u>	<u>71,052,000</u>

AGRICULTURE—*Continued*  
ALBERTA HAIL AND CROP INSURANCE CORPORATION  
**VOTE 7—CROP INSURANCE ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Crop Insurance — Administration .....	9,568,000	32.9	7,201,000
7.0.2	High Risk Subsidy .....	4,200,000	—	4,200,000
7.0.3	Crop Insurance Coverage Restoration Program .....	—	—	—
	<b>TOTAL VOTE 7 .....</b>	<b>13,768,000</b>	<b>20.8</b>	<b>11,401,000</b>

AGRICULTURE—*Continued*  
ALBERTA AGRICULTURAL RESEARCH INSTITUTE  
**VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Alberta Agricultural Research Institute .....	2,000,000	(35.5)	3,100,000
	TOTAL VOTE 8 .....	<u>2,000,000</u>	<u>(35.5)</u>	<u>3,100,000</u>
	TOTAL BUDGETARY ....	314,808,488	10.5	284,849,128
	TOTAL NON-BUDGETARY ....	<u>3,990,000</u>	...	—
	AMOUNT TO BE VOTED.	<u>318,798,488</u>	<u>11.9</u>	<u>284,849,128</u>



## ATTORNEY GENERAL

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	206,120	13.4	181,780
1.0.2	Deputy Minister's Office.....	340,550	15.0	296,170
1.0.3	Administrative Services.....	2,041,630	4.5	1,953,410
1.0.4	Executive Management.....	376,200	12.2	335,360
1.0.5	Personnel.....	952,630	4.8	909,380
1.0.6	Finance.....	1,812,280	0.3	1,807,550
1.0.7	Planning and Policy Coordination.....	373,830	5.1	355,620
1.0.8	Systems and Information Services.....	1,324,330	121.9	596,910
1.0.9	Internal Audit.....	368,030	4.6	351,710
	TOTAL VOTE 1.....	<u>7,795,600</u>	<u>14.8</u>	<u>6,787,890</u>

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration .....	1,785,260	1.9	1,751,390
2.1.2	Central Reporting Services .....	576,290	2.2	563,900
2.1.3	Chief Provincial Judge's Office .....	627,520	9.4	573,760
2.1.4	Law Libraries .....	2,817,190	(2.6)	2,892,970
2.1.5	Justices of the Peace .....	71,260	4.3	68,290
2.1.6	Court System Improvements .....	1,855,380	(20.7)	2,339,010
	Total Sub-program .....	7,732,900	(5.6)	8,189,320
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench .....	3,740,200	9.7	3,409,320
2.2.2	Provincial — Criminal .....	4,417,450	27.6	3,462,510
2.2.3	Provincial — Civil .....	2,050,810	12.6	1,820,900
2.2.4	Central Court Recording .....	931,090	2.4	909,340
2.2.5	Family and Juvenile .....	1,992,250	26.8	1,571,120
2.2.6	Court Reporters .....	1,340,370	(1.5)	1,361,150
2.2.7	Sheriff .....	1,253,550	2.8	1,219,730
2.2.8	Regional Support .....	607,740	(5.8)	645,310
	Total Sub-program .....	16,333,460	13.4	14,399,380
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench .....	3,561,200	7.6	3,309,220
2.3.2	Provincial — Criminal .....	5,142,950	25.0	4,114,060
2.3.3	Provincial — Civil .....	2,201,060	12.7	1,953,210
2.3.5	Family and Juvenile .....	2,017,800	26.9	1,590,170
2.3.6	Court Reporters .....	2,093,680	4.3	2,006,740
2.3.7	Sheriff .....	1,830,570	1.9	1,796,240
2.3.8	Regional Support .....	889,710	(7.9)	966,420
	Total Sub-program .....	17,736,970	12.7	15,736,060
	Continued...			

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie .....	1,605,940	12.3	1,430,370
2.4.2	Peace River .....	829,240	20.6	687,670
2.4.3	Vegreville .....	517,840	14.6	451,790
2.4.4	Wetaskiwin .....	1,046,940	8.0	969,070
2.4.5	Fort McMurray .....	908,820	11.4	815,640
2.4.6	St. Paul .....	859,550	27.2	675,760
2.4.7	High Level .....	180,790	2.4	176,580
2.4.8	Hinton .....	433,460	13.5	382,060
2.4.9	Stony Plain .....	941,820	25.7	749,440
2.4.10	Sherwood Park .....	721,080	22.8	587,140
2.4.11	St. Albert .....	918,540	14.9	799,160
2.4.12	Fort Saskatchewan .....	371,150	7.1	346,440
2.4.13	High Prairie .....	343,460	18.1	290,850
2.4.14	Vermilion .....	371,400	17.8	315,270
2.4.15	Camrose .....	356,410	19.0	299,420
2.4.16	Leduc .....	401,100	17.1	342,490
	Total Sub-program .....	10,807,540	16.0	9,319,150
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge .....	2,443,155	11.9	2,182,845
2.5.2	Red Deer .....	2,538,130	16.6	2,176,810
2.5.3	Drumheller .....	449,710	5.9	424,830
2.5.4	Fort Macleod .....	514,320	12.4	457,530
2.5.5	Canmore .....	341,120	19.4	285,800
2.5.6	Medicine Hat .....	1,118,045	12.7	991,615
	Total Sub-program .....	7,404,480	13.6	6,519,430
	TOTAL VOTE 2 .....	60,015,350	10.8	54,163,340



## VOTE 3—LEGAL SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	LAW REFORM			
3.1.1	Law Reform (University of Alberta) .....	300,230	—	300,230
	Total Sub-program .....	300,230	—	300,230
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office .....	1,159,780	4.4	1,110,630
	Total Sub-program .....	1,159,780	4.4	1,110,630
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis .....	270,930	4.0	260,550
3.3.2	Constitutional and Energy Law .....	734,440	0.6	730,420
3.3.3	Civil Law Division .....	7,720,680	(1.6)	7,845,390
	Total Sub-program .....	8,726,050	(1.2)	8,836,360
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review .....	80,630	(20.4)	101,280
3.4.2	Executive Office .....	1,234,950	0.5	1,228,680
3.4.3	Gaming Control .....	2,039,720	44.1	1,415,030
3.4.4	Appeals, Research and Special Projects .....	664,250	3.5	641,940
3.4.5	Special Prosecutions .....	936,240	- -	936,400
3.4.6	Family and Youth .....	840,800	(5.8)	892,870
3.4.7	General Prosecutions .....	10,147,110	2.7	9,885,010
	Total Sub-program .....	15,943,700	5.6	15,101,210
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office .....	3,959,000	43.9	2,751,800
	Total Sub-program .....	3,959,000	43.9	2,751,800
	TOTAL VOTE 3 .....	30,088,760	7.1	28,100,230

## VOTE 4—SUPPORT FOR LEGAL AID

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan .....	15,650,000	—	15,650,000
	TOTAL VOTE 4 .....	<u>15,650,000</u>	<u>—</u>	<u>15,650,000</u>

## VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	PROPERTY SERVICES			
5.1.1	Public Trustee .....	5,817,290	4.0	5,590,960
5.1.2	Central Registry .....	3,902,350	16.3	3,356,570
5.1.3	Land Titles .....	12,679,810	(9.4)	13,988,790
	Total Sub-program .....	22,399,450	(2.3)	22,936,320
5.2	LAND COMPENSATION			
5.2.1	Land Compensation Board .....	382,830	3.3	370,680
	Total Sub-program .....	382,830	3.3	370,680
	TOTAL VOTE 5 .....	22,782,280	(2.3)	23,307,000



**VOTE 6—FATALITY INQUIRIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary .....	1,347,980	6.0	1,271,400
6.0.2	Medical Examiner — Edmonton .....	1,511,780	8.5	1,393,730
6.0.3	Medical Examiner — Head Office.....	840,160	11.1	755,990
	<b>TOTAL VOTE 6 .....</b>	<b>3,699,920</b>	<b>8.1</b>	<b>3,421,120</b>

ATTORNEY GENERAL—*Continued*  
 CRIMES COMPENSATION BOARD  
**VOTE 7—CRIMES COMPENSATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Crimes Compensation Board .....	<b>1,068,710</b>	0.2	1,066,760
	TOTAL VOTE 7 .....	<u><b>1,068,710</b></u>	<u>0.2</u>	<u>1,066,760</u>
	DEPARTMENT ESTIMATES .....	<u><b>141,100,620</b></u>	<u>6.5</u>	<u>132,496,340</u>

ATTORNEY GENERAL—*Continued*  
PUBLIC UTILITIES BOARD  
**VOTE 8—PUBLIC UTILITIES REGULATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Public Utilities Board .....	2,890,800	3.6	2,791,000
	TOTAL VOTE 8 .....	<u>2,890,800</u>	<u>3.6</u>	<u>2,791,000</u>



ATTORNEY GENERAL—*Continued*  
ALBERTA GAMING COMMISSION  
**VOTE 9—GAMING POLICY AND LICENSING**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
9.0.1	(No Sub-program Breakdown)			
	Alberta Gaming Commission .....	<b>368,360</b>	5.6	348,700
	TOTAL VOTE 9 .....	<u><b>368,360</b></u>	<u>5.6</u>	<u>348,700</u>
	AMOUNT TO BE VOTED.	<u><b>144,359,780</b></u>	<u>6.4</u>	<u>135,636,040</u>

# CAREER DEVELOPMENT AND EMPLOYMENT

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	207,615	2.6	202,416
1.0.2	Minister's Committees . . . . .	30,000	—	30,000
1.0.3	Deputy Minister's Office . . . . .	270,099	1.2	266,829
1.0.4	Finance and Administrative Services . . . . .	4,427,169	5.3	4,206,160
1.0.5	Planning and Research . . . . .	1,626,349	2.4	1,588,221
1.0.6	Policy and Program Development Support . . . . .	522,050	12.4	464,374
1.0.7	Field Services Support . . . . .	1,914,099	(1.1)	1,935,984
	TOTAL VOTE 1 . . . . .	8,997,381	3.5	8,693,984

## VOTE 2—TRAINING AND CAREER SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support. ....	663,488	156.9	258,300
	Total Sub-program. ....	663,488	156.9	258,300
2.2	<b>APPRENTICESHIP AND TRADE CERTIFICATION</b>			
2.2.1	Administrative Support. ....	439,073	(7.6)	475,181
2.2.2	Program Planning and Development. ....	2,304,498	60.1	1,439,065
2.2.3	Registration and Certification Services. ....	1,383,910	(5.1)	1,457,914
2.2.4	Access Initiatives. ....	395,500	244.8	114,718
2.2.5	Field Services Delivery. ....	4,168,778	(2.1)	4,257,981
2.2.6	Employer Delivered Apprenticeship Training. ....	2,500,000	400.0	500,000
2.2.7	Apprenticeship Awareness. ....	600,000	...	—
	Total Sub-program. ....	11,791,759	43.0	8,244,859
2.3	<b>ALBERTA VOCATIONAL TRAINING</b>			
2.3.1	Administrative Support. ....	886,306	(4.0)	922,994
2.3.2	Rehabilitation Training. ....	3,590,647	0.5	3,573,580
2.3.3	Training Allowances and Assistance. ....	17,876,255	(11.9)	20,286,655
2.3.4	Vocational Training Programs and Courses. ....	6,393,635	19.4	5,352,900
2.3.5	Private Vocational Schools Support. ....	2,000,000	—	2,000,000
2.3.6	Skill Enhancement and Retraining. ....	1,850,000	(43.0)	3,243,786
	Total Sub-program. ....	32,596,843	(7.9)	35,379,915
2.4	<b>FEDERAL TRAINING PURCHASES</b>			
2.4.1	Federal Training Purchases. ....	13,590,753	9.0	12,472,453
	Total Sub-program. ....	13,590,753	9.0	12,472,453
2.5	<b>INDUSTRY BASED TRAINING</b>			
2.5.1	Administrative Support. ....	2,944,736	5.5	2,791,974
2.5.2	Industry Based Training Programs. ....	36,312,318	(9.8)	40,246,433
	Total Sub-program. ....	39,257,054	(8.8)	43,038,407
2.6	<b>OPPORTUNITY CORPS</b>			
2.6.1	Opportunity Corps Program. ....	5,489,737	12.6	4,873,792
2.6.2	Employment Counselling and Relocation Services. ....	—	(100.0)	381,346
	Total Sub-program. ....	5,489,737	4.5	5,255,138
2.7	<b>CAREER ASSISTANCE</b>			
2.7.1	Career Information Services. ....	1,302,973	9.7	1,188,278
2.7.2	Hire-A-Student. ....	688,825	(0.3)	691,233
2.7.3	Career Centres. ....	3,240,299	1.3	3,199,584
	Total Sub-program. ....	5,232,097	3.0	5,079,095
	<b>TOTAL VOTE 2. ....</b>	<b>108,621,731</b>	<b>(1.0)</b>	<b>109,728,167</b>



## VOTE 3—EMPLOYMENT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support. ....	304,492	5.7	288,075
	Total Sub-program. ....	304,492	5.7	288,075
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support. ....	2,099,545	(1.7)	2,135,470
3.2.2	Employment Programs. ....	53,890,000	(29.9)	76,900,000
3.2.3	Agency Support. ....	1,584,767	5.0	1,509,302
	Total Sub-program. ....	57,574,312	(28.5)	80,544,772
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support. ....	191,654	37.0	139,891
3.3.2	Immigration Services. ....	785,560	50.5	521,970
3.3.3	Settlement Services and Agency Support. ....	2,756,217	53.6	1,794,623
3.3.4	Immigration and Settlement Services Advisory Committee. ....	100,000	233.3	30,000
3.3.5	Language Training. ....	1,397,950	268.9	379,000
	Total Sub-program. ....	5,231,381	82.6	2,865,484
	TOTAL VOTE 3. ....	63,110,185	(24.6)	83,698,331
	AMOUNT TO BE VOTED. ....	180,729,297	(10.6)	202,120,482



CONSUMER AND CORPORATE AFFAIRS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	231,910	6.4	217,885
1.0.2	Deputy Minister's Office. ....	520,830	25.7	414,210
1.0.3	Financial Services. ....	268,940	(7.1)	289,590
1.0.4	Personnel Services. ....	197,560	3.7	190,460
1.0.5	Corporate Planning. ....	149,670	14.3	130,990
1.0.7	Administrative Services. ....	1,026,480	2.6	1,000,185
1.0.8	Data Processing. ....	1,283,070	3.4	1,240,800
	TOTAL VOTE 1. ....	<u>3,678,460</u>	<u>5.6</u>	<u>3,484,120</u>

## VOTE 2—CONSUMER SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration . . . . .	219,570	31.1	167,450
2.0.2	Edmonton Regional Office . . . . .	1,312,970	2.1	1,285,560
2.0.3	Calgary Regional Office . . . . .	1,266,080	2.2	1,239,430
2.0.4	Red Deer Regional Office . . . . .	511,450	5.9	483,140
2.0.5	Northern Region . . . . .	630,900	9.8	574,780
2.0.6	Southern Region . . . . .	627,010	0.7	622,480
2.0.7	Consumer Information Development . . . . .	1,011,290	45.7	694,140
	TOTAL VOTE 2 . . . . .	<u>5,579,270</u>	<u>10.1</u>	<u>5,066,980</u>



**VOTE 3—CONSUMER STANDARDS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration.....	402,730	116.1	186,400
3.0.2	Real Estate Standards .....	197,430	66.0	118,950
3.0.3	Licensing .....	322,490	(19.9)	402,640
3.0.4	Trade Practices .....	134,690	2.7	131,160
3.0.5	Credit Standards .....	130,560	2.9	126,940
3.0.6	Registrations .....	2,159,740	2.3	2,110,230
3.0.7	Cooperative Standards .....	86,920	2.5	84,840
3.0.8	Insurance Standards .....	1,449,560	- -	221,570
3.0.9	Automobile Insurance Board .....	144,670	2.8	140,770
	<b>TOTAL VOTE 3 .....</b>	<b>5,028,790</b>	<b>42.7</b>	<b>3,523,500</b>

CONSUMER AND CORPORATE AFFAIRS—*Continued*

ALBERTA SECURITIES COMMISSION

**VOTE 4—REGULATION OF SECURITIES MARKETS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board .....	589,190	18.2	498,606
4.1.2	Secretariat .....	478,330	16.3	411,463
	Total Sub-program .....	1,067,520	17.3	910,069
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration .....	186,800	(4.3)	195,216
4.2.2	Administration and Registration .....	1,711,490	52.6	1,121,236
4.2.3	Market Standards .....	311,790	(19.8)	388,949
4.2.4	Securities Analysis .....	714,755	4.4	684,815
4.2.5	Franchises Analysis .....	263,340	25.8	209,328
4.2.6	Calgary Office .....	583,860	(0.8)	588,277
	Total Sub-program .....	3,772,035	18.3	3,187,821
	TOTAL VOTE 4 .....	4,839,555	18.1	4,097,890
	AMOUNT TO BE VOTED.	19,126,075	18.3	16,172,490

CULTURE AND MULTICULTURALISM

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	246,208	4.3	236,133
1.0.2	Deputy Minister's Office . . . . .	234,506	9.2	214,770
1.0.3	Financial Services and Management . . . . .	803,839	6.5	755,115
1.0.4	Personnel . . . . .	270,310	2.4	263,966
1.0.5	Communications . . . . .	173,912	1.1	172,057
1.0.6	Financial Planning . . . . .	152,096	6.4	143,004
1.0.7	Systems and Information Services . . . . .	441,449	3.6	426,074
1.0.8	Award Programs . . . . .	102,059	—	102,059
	TOTAL VOTE 1 . . . . .	<u>2,424,379</u>	<u>4.8</u>	<u>2,313,178</u>

## VOTE 2—CULTURAL DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support.....	254,060	3.7	244,974
2.1.2	Field Services .....	563,544	4.6	538,659
	<b>Total Sub-program.....</b>	<b>817,604</b>	<b>4.3</b>	<b>783,633</b>
2.2	<b>VISUAL ARTS</b>			
2.2.1	Administrative Support.....	996,595	5.4	945,565
2.2.2	Financial Assistance .....	158,600	—	158,600
2.2.3	Workshops and Development.....	99,146	—	99,146
2.2.4	Exposure .....	40,292	4.5	38,542
	<b>Total Sub-program.....</b>	<b>1,294,633</b>	<b>4.3</b>	<b>1,241,853</b>
2.3	<b>PERFORMING ARTS</b>			
2.3.1	Administrative Support.....	942,756	4.9	898,873
2.3.2	Music and Dance .....	861,744	(56.8)	1,994,183
2.3.3	Theatre .....	1,001,573	(42.6)	1,744,134
2.3.4	Exposure .....	1,150,906	21.3	948,906
2.3.5	Board Development.....	51,000	—	51,000
	<b>Total Sub-program.....</b>	<b>4,007,979</b>	<b>(28.9)</b>	<b>5,637,096</b>
2.4	<b>FILM AND LITERARY ARTS</b>			
2.4.1	Administrative Support.....	348,738	14.8	303,736
2.4.2	Financial Assistance .....	421,700	(19.2)	521,617
2.4.3	Workshops and Development.....	44,875	(0.1)	44,935
	<b>Total Sub-program.....</b>	<b>815,313</b>	<b>(6.3)</b>	<b>870,288</b>
2.5	<b>LIBRARY SERVICES</b>			
2.5.1	Administrative Support.....	262,652	1.7	258,316
2.5.2	Financial Assistance .....	10,652,154	—	10,652,154
2.5.3	Workshops and Development.....	307,591	5.8	290,707
2.5.4	Alberta Library Board.....	40,139	—	40,139
2.5.5	Bibliographic Services .....	1,309,509	2.2	1,281,487
	<b>Total Sub-program.....</b>	<b>12,572,045</b>	<b>0.4</b>	<b>12,522,803</b>

Continued...



## VOTE 2—CULTURAL DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium. ....	698,878	6.5	656,421
2.6.2	Southern Alberta Jubilee Auditorium. ....	749,958	(1.3)	759,828
	Total Sub-program. ....	1,448,836	2.3	1,416,249
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship. ....	216,805	9.1	198,704
	Total Sub-program. ....	216,805	9.1	198,704
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support. ....	—	—	—
2.8.2	Financial Assistance. ....	—	—	—
	Total Sub-program. ....	—	—	—
	TOTAL VOTE 2. ....	21,173,215	(6.6)	22,670,626

CULTURE AND MULTICULTURALISM—*Continued*

**VOTE 3—HISTORICAL RESOURCES DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	<b>MANAGEMENT AND OPERATIONS</b>			
3.1.1	Program Support .....	<b>421,158</b>	29.0	326,380
3.1.2	Archaeological Survey .....	<b>1,225,413</b>	6.0	1,155,620
3.1.3	Provincial Archives .....	<b>1,089,486</b>	6.1	1,026,457
3.1.4	Historic Sites Preservation .....	<b>7,513,500</b>	22.8	6,116,570
3.1.5	Provincial Museum .....	<b>3,545,674</b>	5.2	3,369,117
3.1.6	Tyrrell Museum of Palaeontology .....	<b>2,652,506</b>	10.0	2,411,311
	<b>Total Sub-program .....</b>	<b>16,447,737</b>	<b>14.2</b>	<b>14,405,455</b>
3.2	<b>HISTORICAL FACILITY DEVELOPMENT</b>			
3.2.1	Historic Sites Minor Projects .....	—	—	—
3.2.2	Ukrainian Cultural Heritage Village .....	<b>383,866</b>	—	383,866
3.2.3	Reynolds-Alberta Museum .....	<b>444,000</b>	...	—
3.2.4	Remington-Alberta Carriage Centre .....	<b>375,500</b>	...	—
	<b>Total Sub-program .....</b>	<b>1,203,366</b>	<b>213.5</b>	<b>383,866</b>
3.3	<b>FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION</b>			
3.3.1	Grants Heritage Preservation .....	<b>935,701</b>	0.4	931,762
3.3.2	Government House Foundation .....	<b>50,000</b>	—	50,000
3.3.3	Glenbow-Alberta Institute .....	<b>4,180,533</b>	(8.9)	4,586,839
	<b>Total Sub-program .....</b>	<b>5,166,234</b>	<b>(7.2)</b>	<b>5,568,601</b>
	<b>TOTAL VOTE 3 .....</b>	<b>22,817,337</b>	<b>12.1</b>	<b>20,357,922</b>

## VOTE 4—HERITAGE DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	MULTICULTURAL COMMISSION BOARD			
4.1.1	Multicultural Commission Board .....	259,330	0.9	257,000
	Total Sub-program .....	259,330	0.9	257,000
4.2	PROGRAM ADMINISTRATION			
4.2.1	Head Office .....	293,248	1.1	289,974
4.2.2	Northern Branch .....	331,212	0.7	329,036
4.2.3	Southern Branch .....	412,279	3.2	399,584
	Total Sub-program .....	1,036,739	1.8	1,018,594
4.3	MULTICULTURAL GRANTS			
4.3.1	Institutional Grants .....	—	(100.0)	250,000
4.3.2	Special Project Grants .....	50,000	—	50,000
	Total Sub-program .....	50,000	(83.3)	300,000
	TOTAL VOTE 4 .....	1,346,069	(14.6)	1,575,594
	AMOUNT TO BE VOTED.	47,761,000	1.8	46,917,320





ECONOMIC DEVELOPMENT AND TRADE

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office . . . . .	357,606	10.2	324,372
1.0.2	Chief Deputy Minister's Office . . . . .	287,513	3.3	278,409
1.0.3	Deputy Minister's Office — Policy and Planning . . . . .	248,625	3.6	239,905
1.0.4	Finance and Administration . . . . .	2,158,003	0.5	2,147,776
1.0.5	Communications and Information . . . . .	355,071	(1.6)	360,845
1.0.6	Human Resources . . . . .	319,713	11.1	287,739
	<b>TOTAL VOTE 1 . . . . .</b>	<b>3,726,531</b>	<b>2.4</b>	<b>3,639,046</b>

## VOTE 2—BUSINESS AND TRADE DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>SMALL BUSINESS AND INDUSTRY</b>			
2.1.1	Administrative Support.....	227,552	7.3	212,158
2.1.2	Industry Development.....	3,528,807	8.5	3,252,164
2.1.3	Business Counselling and Development.....	6,050,749	43.2	4,226,426
2.1.4	Business Finance Development.....	671,639	(15.3)	792,787
2.1.5	Research and Analysis Services.....	398,855	15.5	345,382
2.1.6	Small Business Term Assistance Plan — Administration...	19,545	(92.0)	243,092
2.1.7	Capital Loan Guarantee Program — Administration.....	665,000	...	—
	<b>Total Sub-program.....</b>	<b>11,562,147</b>	<b>27.4</b>	<b>9,072,009</b>
2.2	<b>TRADE AND INVESTMENT</b>			
2.2.1	Administrative Support.....	560,925	(0.3)	562,480
2.2.2	Trade Development — Americas.....	1,997,261	54.5	1,293,036
2.2.3	Trade Development — Overseas.....	2,521,401	22.2	2,063,914
2.2.4	International Investment Promotion.....	762,319	(3.7)	791,246
2.2.5	Trade Show Promotion.....	822,680	41.0	583,494
2.2.6	Market Research and International Finance.....	349,735	32.4	264,206
2.2.7	Petroleum Technology Training Centre.....	500,000	...	—
	<b>Total Sub-program.....</b>	<b>7,514,321</b>	<b>35.2</b>	<b>5,558,376</b>
2.3	<b>POLICY AND PLANNING</b>			
2.3.1	Transportation Services.....	2,217,153	(15.5)	2,623,723
2.3.2	Futures Compendium.....	391,754	2.5	382,018
2.3.3	Policy Development and Coordination.....	1,278,914	(1.7)	1,301,517
	<b>Total Sub-program.....</b>	<b>3,887,821</b>	<b>(9.7)</b>	<b>4,307,258</b>
2.4	<b>FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS</b>			
2.4.1	Export Services Support.....	1,480,467	(37.7)	2,375,000
2.4.2	Market Development Assistance.....	688,000	—	688,000
2.4.3	Product Development Assistance.....	230,000	—	230,000
2.4.4	Small Business Incubators.....	500,000	(50.0)	1,000,000
2.4.5	Small Business Equity Corporations.....	457,351	(83.6)	2,796,679
2.4.6	Native Venture Capital Corporation			
	Budgetary.....	—	—	—
	Non-Budgetary.....	—	(100.0)	2,000,000
	<b>Total Sub-program</b>			
	Budgetary.....	3,355,818	(52.7)	7,089,679
	Non-Budgetary.....	—	(100.0)	2,000,000
2.5	<b>PROMOTION OF TRADE AND TOURISM</b>			
2.5.1	Commissioner General for Trade and Tourism.....	443,763	(10.8)	497,244
	<b>Total Sub-program.....</b>	<b>443,763</b>	<b>(10.8)</b>	<b>497,244</b>
	<b>TOTAL VOTE 2</b>			
	Budgetary.....	26,763,870	0.9	26,524,566
	Non-Budgetary.....	—	(100.0)	2,000,000

## VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	TRANSPORTATION INFRASTRUCTURE			
3.1.1	Rail Relocation — Fort Saskatchewan .....	30,000	100.0	15,000
3.1.2	Capital Construction — Debt Repayment .....	42,878	...	—
	Total Sub-program .....	72,878	385.9	15,000
3.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
3.2.1	Light Rail Vehicle Electronics .....	—	(100.0)	1,000,000
	Total Sub-program .....	—	(100.0)	1,000,000
3.3	EXPANSION/CONSOLIDATION PROJECTS			
3.3.2	Proctor and Gamble Cellulose Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	(100.0)	2,000,000
3.3.4	XL Food Systems Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	1,500,000	—	1,500,000
3.3.5	EDO Canada Ltd.			
	Budgetary .....	1,340,000	(16.3)	1,600,000
	Non-Budgetary .....	2,288,000	408.4	450,000
3.3.6	Glacier Ammonia Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	1,600,000	(60.0)	4,000,000
3.3.7	Gainers Inc.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	4,000,000	—	4,000,000
3.3.8	Western Aerospace Technology Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	(100.0)	1,000,000
3.3.9	Sauder Industries Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	4,000,000	...	—
3.3.10	Tycor Electronic Products Limited			
	Budgetary .....	—	—	—
	Non-Budgetary .....	1,000,000	...	—
	Total Sub-program			
	Budgetary .....	1,340,000	(16.3)	1,600,000
	Non-Budgetary .....	14,388,000	11.1	12,950,000
	TOTAL VOTE 3			
	Budgetary .....	1,412,878	(46.0)	2,615,000
	Non-Budgetary .....	14,388,000	11.1	12,950,000

**VOTE 4—INTERNATIONAL ASSISTANCE****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support. ....	131,972	(6.7)	141,388
4.0.2	Grants .....	2,000,000	(35.5)	3,100,000
	TOTAL VOTE 4 .....	<u>2,131,972</u>	<u>(34.2)</u>	<u>3,241,388</u>



## VOTE 5—SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	TRANSFERABLE AMOUNT			
5.1.1	Transferable Amount .....	—	(100.0)	2,850,000
	Total Sub-program .....	—	(100.0)	2,850,000
5.2	AGRICULTURE			
5.2.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
5.3	ECONOMIC DEVELOPMENT AND TRADE			
5.3.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
5.4	FORESTRY, LANDS AND WILDLIFE			
5.4.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
5.5	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
5.5.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
5.6	TOURISM			
5.6.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
5.7	CULTURE AND MULTICULTURALISM			
5.7.1	Project Funding .....	—	—	—
	Total Sub-program .....	—	—	—
	TOTAL VOTE 5 .....	—	(100.0)	2,850,000

ECONOMIC DEVELOPMENT AND TRADE—*Continued*  
**VOTE 6—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Administration .....	465,000	...	—
6.0.2	Interest Shielding Grants .....	25,000,000	...	—
	<b>TOTAL VOTE 6 .....</b>	<b>25,465,000</b>	<b>...</b>	<b>—</b>
	DEPARTMENT BUDGETARY .....	59,500,251	53.1	38,870,000
	DEPARTMENT NON-BUDGETARY ....	14,388,000	(3.8)	14,950,000
	<b>TOTAL DEPARTMENT .....</b>	<b>73,888,251</b>	<b>37.3</b>	<b>53,820,000</b>

## ECONOMIC DEVELOPMENT AND TRADE—Continued

## ALBERTA OPPORTUNITY COMPANY

## VOTE 7—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Operating Grant .....	11,000,000	(11.3)	12,400,000
7.0.2	Venture Capital Financing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	30,000,000	...	—
7.0.3	Pre-Venture Capital Financing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	3,000,000	...	—
	TOTAL VOTE 7			
	Budgetary .....	11,000,000	(11.3)	12,400,000
	Non-Budgetary .....	33,000,000	...	—
	TOTAL BUDGETARY ....	70,500,251	37.5	51,270,000
	TOTAL NON-BUDGETARY ....	47,388,000	217.0	14,950,000
	AMOUNT TO BE VOTED.	117,888,251	78.0	66,220,000



EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	270,015	5.1	256,915
1.0.2	Deputy Minister's Office. ....	314,550	6.2	296,200
1.0.3	Assistant Deputy Minister — Finance and Administration .	194,650	11.2	175,100
1.0.4	Finance and Support Services. ....	2,463,200	7.7	2,287,700
1.0.5	Educational Grants to Individuals, Organizations and Agencies . ....	378,000	2.7	368,000
1.0.6	School Business Administration Services . ....	867,900	3.3	840,250
1.0.7	School Buildings Services . ....	1,097,400	0.8	1,088,300
1.0.8	Human Resource Services. ....	613,750	14.8	534,700
1.0.9	Legislative Services . ....	336,700	2.1	329,650
1.0.10	Information Services . ....	2,809,950	3.4	2,718,400
1.0.11	Communications . ....	313,800	4.8	299,400
1.0.12	Planning Secretariat . ....	2,239,550	7.5	2,083,100
	TOTAL VOTE 1 . ....	11,899,465	5.5	11,277,715



EDUCATION—Continued

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support .....	178,882,000	1.5	176,160,000
2.1.2	Pupil Instruction, Transportation and Boarding .....	776,599,100	6.7	727,825,700
	Total Sub-program .....	955,481,100	5.7	903,985,700
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants .....	69,778,800	13.3	61,577,600
2.2.2	Special Education Grants .....	92,178,100	10.6	83,371,000
2.2.3	Special Pupil Need Grants .....	43,398,400	32.9	32,653,000
2.2.4	General Educational Grants .....	81,110,000	11.0	73,042,000
	Total Sub-program .....	286,465,300	14.3	250,643,600
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants .....	73,180,000	8.1	67,685,000
	Total Sub-program .....	73,180,000	8.1	67,685,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools .....	16,261,500	12.0	14,514,700
	Total Sub-program .....	16,261,500	12.0	14,514,700
	TOTAL VOTE 2 .....	1,331,387,900	7.6	1,236,829,000

## VOTE 3—STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	STUDENT PROGRAMS AND EVALUATION			
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation . . . . .	222,600	6.4	209,200
3.1.2	Student Evaluation and Records . . . . .	7,508,000	(1.5)	7,620,600
3.1.3	Curriculum Design . . . . .	3,238,150	(2.6)	3,324,000
3.1.4	Language Services . . . . .	2,449,200	16.4	2,103,700
3.1.5	Native Education Project . . . . .	506,250	3.3	489,950
3.1.6	Curriculum Support . . . . .	3,217,200	1.1	3,181,500
3.1.7	Alberta Correspondence School . . . . .	7,441,450	- -	7,442,850
3.1.8	Distance Education Project . . . . .	2,970,000	...	—
	Total Sub-program . . . . .	27,552,850	13.1	24,371,800
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery . . . . .	314,250	7.6	291,950
3.2.2	Community and International Education . . . . .	1,133,900	4.7	1,083,445
3.2.3	Alberta Response Centres . . . . .	5,977,000	5.0	5,692,740
3.2.4	Grande Prairie Regional Office . . . . .	833,900	5.6	789,900
3.2.5	Edmonton Regional Office . . . . .	2,392,800	6.1	2,256,200
3.2.6	Calgary Regional Office . . . . .	1,680,400	12.6	1,492,650
3.2.7	Lethbridge Regional Office . . . . .	892,150	6.4	838,100
3.2.8	Red Deer Regional Office . . . . .	1,062,150	8.0	983,700
3.2.9	Teacher Certification . . . . .	1,496,200	(3.4)	1,549,200
	Total Sub-program . . . . .	15,782,750	5.4	14,977,885
	TOTAL VOTE 3 . . . . .	43,335,600	10.1	39,349,685
	AMOUNT TO BE VOTED.	1,386,622,965	7.7	1,287,456,400



## ENERGY

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office.....	432,955	1.3	427,444
1.1.2	Deputy Minister's Office.....	555,293	1.2	548,532
	Total Sub-service .....	988,248	1.3	975,976
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister .....	48,772	(1.1)	49,297
1.2.2	General Services .....	1,801,700	- -	1,801,900
1.2.3	Financial Services.....	1,537,672	2.3	1,503,360
1.2.4	Human Resources .....	631,776	6.6	592,402
1.2.5	Automated Information Services.....	2,190,594	2.1	2,145,222
1.2.6	Internal Audit.....	172,713	3.8	166,414
1.2.7	Legal Services .....	64,838	1.2	64,056
	Total Sub-service .....	6,448,065	2.0	6,322,651
	TOTAL VOTE 1 .....	7,436,313	1.9	7,298,627

## VOTE 2—MINERALS MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	MINERAL RESOURCES			
2.1.1	Support Services.....	2,616,503	3.9	2,517,185
2.1.2	Resource Agreements .....	4,062,452	(29.6)	5,772,197
	Total Sub-program.....	6,678,955	(19.4)	8,289,382
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office .....	245,692	(61.5)	638,781
2.2.2	Royalty/Incentive Assessment Operations .....	4,598,362	22.2	3,762,239
2.2.3	Royalty Information Management and Control .....	4,581,120	52.2	3,009,824
2.2.4	Revenue Audit .....	2,515,118	20.5	2,087,672
2.2.5	Mineral Revenue System.....	1,607,610	(32.2)	2,372,194
	Total Sub-program.....	13,547,902	14.1	11,870,710
2.3	POLICY ANALYSIS AND PLANNING			
2.3.1	Markets and Regulation .....	828,870	19.1	695,899
2.3.2	Forecasting and Financial Assessment .....	854,711	1.6	841,158
2.3.3	Energy Conservation .....	1,325,395	(9.6)	1,466,715
2.3.4	Administrative Support.....	293,024	50.3	194,999
	Total Sub-program.....	3,302,000	3.2	3,198,771
2.4	SCIENTIFIC AND ENGINEERING SERVICES			
2.4.1	Administrative Support.....	874,855	5.0	833,029
2.4.2	Conservation and Renewable Energy Research .....	939,850	6.4	883,350
2.4.3	Coal Research.....	4,244,495	(25.7)	5,711,448
2.4.4	Coal for Ontario.....	3,587,953	...	—
2.4.5	Investment in Smoky River Coal Limited			
	Budgetary .....	—	—	—
	Non-Budgetary.....	4,300,000	...	—
	Total Sub-program			
	Budgetary .....	9,647,153	29.9	7,427,827
	Non-Budgetary.....	4,300,000	...	—
2.5	PROJECTS AND SUPPLY DEVELOPMENT			
2.5.1	Administrative Support.....	280,500	38.1	203,171
2.5.2	Oil Sands Upgrading .....	967,842	(4.0)	1,008,276
2.5.3	Conventional Oil, Gas and Coal .....	1,098,342	0.1	1,096,876
	Total Sub-program.....	2,346,684	1.7	2,308,323
	TOTAL VOTE 2			
	Budgetary .....	35,522,694	7.3	33,095,013
	Non-Budgetary.....	4,300,000	...	—



## VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	OSLO Project			
	Budgetary .....	12,450,000	...	—
	Non-Budgetary.....	900,000	...	—
3.0.2	Syncrude Oil Sands Plant Expansion Agreement			
	Budgetary .....	—	—	—
	Non-Budgetary.....	—	(100.0)	40,000,000
	TOTAL VOTE 3			
	Budgetary .....	12,450,000	...	—
	Non-Budgetary.....	900,000	(97.8)	40,000,000

## VOTE 4—PETROLEUM INCENTIVES ADMINISTRATION

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	General Administration .....	—	(100.0)	243,715
4.0.2	Communications .....	—	(100.0)	70,636
4.0.3	Personnel .....	—	(100.0)	145,840
4.0.4	Finance and Planning .....	—	(100.0)	779,177
4.0.5	Operations .....	—	(100.0)	730,138
4.0.6	Policy and Technical Services .....	—	(100.0)	443,311
4.0.7	Audit .....	—	(100.0)	1,008,183
	<b>TOTAL VOTE 4 .....</b>	<b>—</b>	<b>(100.0)</b>	<b>3,421,000</b>
	<b>DEPARTMENT BUDGETARY .....</b>	<b>55,409,007</b>	<b>26.5</b>	<b>43,814,640</b>
	<b>DEPARTMENT NON-BUDGETARY ....</b>	<b>5,200,000</b>	<b>(87.0)</b>	<b>40,000,000</b>
	<b>TOTAL DEPARTMENT .....</b>	<b>60,609,007</b>	<b>(27.7)</b>	<b>83,814,640</b>

## ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

### VOTE 5—OIL SANDS RESEARCH ASSISTANCE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Alberta Oil Sands Technology and Research Authority			
	— Administration .....	3,452,250	1.6	3,397,000
5.0.2	Research Grants .....	29,349,000	12.4	26,100,000
	TOTAL VOTE 5 .....	32,801,250	11.2	29,497,000

ENERGY—*Continued*

ALBERTA PETROLEUM MARKETING COMMISSION

**VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
6.0.1	(No Sub-program Breakdown)			
	Alberta Petroleum Marketing Commission .....	7,210,000	3.2	6,985,900
	TOTAL VOTE 6 .....	<u>7,210,000</u>	<u>3.2</u>	<u>6,985,900</u>

ENERGY—*Continued*  
ALBERTA OIL SANDS EQUITY  
**VOTE 7—OIL SANDS EQUITY MANAGEMENT**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Alberta Oil Sands Equity .....	1,445,144	(61.6)	3,761,000
	TOTAL VOTE 7 .....	<u>1,445,144</u>	<u>(61.6)</u>	<u>3,761,000</u>



ENERGY—*Continued*

SMALL PRODUCERS' ASSISTANCE COMMISSION

**VOTE 8—SMALL PRODUCERS ADVISORY SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Small Producers' Assistance Commission .....	—	—	—
	TOTAL VOTE 8 .....	—	—	—
	TOTAL BUDGETARY ....	96,865,401	15.2	84,058,540
	TOTAL NON-BUDGETARY ....	5,200,000	(87.0)	40,000,000
	AMOUNT TO BE VOTED.	102,065,401	(17.7)	124,058,540

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	243,003	11.0	218,834
1.0.2	Deputy Minister's Office. ....	363,196	3.1	352,350
1.0.3	Executive Management. ....	1,152,892	(13.9)	1,339,626
1.0.4	Systems and Computing. ....	1,293,600	7.3	1,205,070
1.0.5	Policy, Planning and Information Services. ....	1,774,701	15.7	1,533,937
1.0.6	Personnel and Organization Development. ....	676,706	9.6	617,606
1.0.7	Finance and Office Services. ....	2,278,880	9.9	2,074,461
	TOTAL VOTE 1. ....	7,782,978	6.0	7,341,884

## VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	LAND CONSERVATION			
2.1.1	Regulated Surface Operations .....	523,634	14.3	458,254
2.1.2	Reclamation .....	353,048	44.9	243,701
2.1.3	Land Conservation and Reclamation Council .....	2,262,530	14.3	1,979,653
2.1.4	Development and Reclamation Review .....	286,986	35.4	211,902
2.1.5	Reclamation of Blairmore Coal Slack Piles .....	—	(100.0)	1,870,000
	Total Sub-program .....	3,426,198	(28.1)	4,763,510
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development .....	648,735	88.7	343,876
2.2.2	Environmental Quality Monitoring .....	2,341,773	11.0	2,109,465
2.2.3	Environmental Impact Assessment Review .....	460,320	27.7	360,518
2.2.4	Land Use .....	665,470	(40.7)	1,123,138
2.2.5	Community Affairs .....	459,958	23.9	371,251
	Total Sub-program .....	4,576,256	6.2	4,308,248
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality .....	1,470,191	—	1,470,191
2.3.2	Water Quality .....	719,263	11.9	642,816
2.3.3	Municipal .....	1,534,404	36.9	1,121,198
	Total Sub-program .....	3,723,858	15.1	3,234,205
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes .....	2,330,593	--	206,246
2.4.2	Pesticide Management .....	2,659,544	60.9	1,653,199
2.4.3	Recycling .....	1,390,209	11.6	1,246,187
2.4.4	Soils Protection .....	931,699	(28.9)	1,310,522
2.4.5	Groundwater Protection .....	2,341,416	81.0	1,293,712
2.4.6	Waste Assistance .....	3,742,614	6.1	3,527,169
	Total Sub-program .....	13,396,075	45.0	9,237,035
2.5	POLLUTION CONTROL			
2.5.1	Investigations .....	2,207,686	3.8	2,126,342
2.5.2	Environmental Compliance .....	401,219	57.0	255,530
	Total Sub-program .....	2,608,905	9.5	2,381,872
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support .....	1,391,214	0.3	1,387,065
2.6.2	Plant Sciences .....	2,096,638	3.1	2,034,088
2.6.3	Chemistry .....	2,710,267	8.2	2,504,538
2.6.4	Animal Sciences .....	2,135,604	5.6	2,022,790
2.6.5	Environmental Technology .....	1,971,079	18.6	1,661,385
2.6.6	Acid Deposition and Alberta Environmental Research Trust .....	800,000	(0.6)	805,000
	Total Sub-program .....	11,104,802	6.6	10,414,866
	TOTAL VOTE 2 .....	38,836,094	13.1	34,339,736

## VOTE 3—WATER RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	<b>SURFACE WATER DEVELOPMENT AND OPERATIONS</b>			
3.1.1	Equipment, Supplies and Services .....	1,793,034	(0.5)	1,801,213
3.1.2	Construction .....	5,259,597	1.9	5,161,145
3.1.3	Design .....	2,170,692	5.6	2,055,267
3.1.4	Geotechnical .....	1,860,549	13.1	1,645,096
3.1.5	Irrigation Headworks .....	2,384,350	(3.8)	2,477,646
3.1.6	Project Management .....	3,477,405	2.4	3,397,294
	Total Sub-program .....	16,945,627	2.5	16,537,661
3.2	<b>WATER RESOURCES ADMINISTRATION</b>			
3.2.1	Director's Office .....	94,193	8.9	86,534
3.2.2	Administrative Support .....	412,671	12.4	367,093
3.2.3	Regional Services .....	2,518,595	3.9	2,424,770
3.2.4	Cost Sharing Program for Water Management Projects ..	5,445,000	9.1	4,990,000
3.2.5	Water Rights Licensing .....	1,876,297	9.8	1,708,649
3.2.6	Dam Safety .....	673,575	8.9	618,385
	Total Sub-program .....	11,020,331	8.1	10,195,431
3.3	<b>WATER RESOURCES PLANNING AND COORDINATION</b>			
3.3.1	Administrative Support .....	430,104	3.2	416,640
3.3.2	Northern River Basins .....	1,136,428	13.3	1,002,826
3.3.3	Southern River Basins .....	1,219,495	(9.3)	1,344,575
3.3.4	Planning Services .....	1,157,614	3.9	1,113,667
	Total Sub-program .....	3,943,641	1.7	3,877,708
3.4	<b>DATA COLLECTION AND INVENTORY</b>			
3.4.1	Administrative Support .....	223,807	8.1	206,946
3.4.2	Hydrology .....	942,222	7.5	876,675
3.4.3	Surveys .....	5,611,227	31.1	4,280,206
3.4.4	River Engineering .....	681,681	15.4	590,533
3.4.5	River Forecast Centre .....	604,515	(1.3)	612,442
3.4.6	Groundwater Development .....	6,496,877	346.8	1,454,109
	Total Sub-program .....	14,560,329	81.5	8,020,911
	TOTAL VOTE 3 .....	46,469,928	20.3	38,631,711
	DEPARTMENT ESTIMATES .....	93,089,000	15.9	80,313,331

ENVIRONMENT—*Continued*  
ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION  
**VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Alberta Special Waste Management Corporation . . . . .	25,065,000	(10.3)	27,958,000
	TOTAL VOTE 4 . . . . .	<u>25,065,000</u>	<u>(10.3)</u>	<u>27,958,000</u>



ENVIRONMENT—Continued

ENVIRONMENT COUNCIL OF ALBERTA

**VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Environment Council of Alberta . . . . .	864,413	2.4	844,000
	TOTAL VOTE 5 . . . . .	<u>864,413</u>	<u>2.4</u>	<u>844,000</u>
	AMOUNT TO BE VOTED.	<u>119,018,413</u>	<u>9.1</u>	<u>109,115,331</u>



EXECUTIVE COUNCIL  
**VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier .....	625,778	15.8	540,239
1.0.2	General Administration .....	2,168,927	36.5	1,588,396
1.0.3	Office of the Lieutenant Governor .....	171,301	44.5	118,567
1.0.4	Project Management .....	574,455	13.0	508,227
1.0.5	Protocol .....	621,987	14.8	541,949
1.0.6	Minister of Special Projects .....	—	(100.0)	289,400
	TOTAL VOTE 1 .....	<u>4,162,448</u>	<u>16.0</u>	<u>3,586,778</u>

## VOTE 2—NORTHERN DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch .....	1,268,124	5.5	1,202,577
2.0.2	Canada/Alberta Northern Development Agreement .....	7,205,876	4.4	6,903,423
	TOTAL VOTE 2 .....	<u>8,474,000</u>	<u>4.5</u>	<u>8,106,000</u>

EXECUTIVE COUNCIL—*Continued*  
ENERGY RESOURCES CONSERVATION BOARD  
**VOTE 3—ENERGY RESOURCES CONSERVATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Energy Resources Conservation Board . . . . .	18,658,000	(8.7)	20,439,000
	TOTAL VOTE 3 . . . . .	<u>18,658,000</u>	<u>(8.7)</u>	<u>20,439,000</u>



## EXECUTIVE COUNCIL—Continued

## VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat .....	776,195	38.6	560,180
	Total Sub-program .....	776,195	38.6	560,180
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues .....	282,470	18.0	239,400
	Total Sub-program .....	282,470	18.0	239,400
	TOTAL VOTE 4 .....	1,058,665	32.4	799,580

EXECUTIVE COUNCIL—*Continued*  
WATER RESOURCES COMMISSION  
**VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.0.1	(No Sub-service Breakdown)			
	Water Resources Commission .....	674,000	9.4	616,000
	TOTAL VOTE 5 .....	<u>674,000</u>	<u>9.4</u>	<u>616,000</u>

## EXECUTIVE COUNCIL—Continued

## ALBERTA PUBLIC SAFETY SERVICES

**VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
6.1	PROGRAM SUPPORT			
6.1.1	Executive .....	1,100,532	20.1	916,400
6.1.2	Finance .....	145,254	2.1	142,300
6.1.3	Administration .....	246,881	4.1	237,050
6.1.4	Training .....	518,200	5.3	492,200
6.1.5	Personnel Services .....	109,144	31.3	83,150
	Total Sub-program .....	2,120,011	13.3	1,871,100
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations .....	203,357	21.8	166,900
6.2.2	Health Services .....	246,544	6.9	230,550
6.2.3	Field Services .....	812,020	24.2	653,800
6.2.4	Disaster Social Services .....	96,183	9.0	88,250
	Total Sub-program .....	1,358,104	19.2	1,139,500
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services .....	439,512	4.6	420,000
6.3.2	Operations Support .....	502,640	5.0	478,600
	Total Sub-program .....	942,152	4.8	898,600
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance .....	179,733	7.8	166,800
	Total Sub-program .....	179,733	7.8	166,800
	TOTAL VOTE 6 .....	4,600,000	12.9	4,076,000

EXECUTIVE COUNCIL—*Continued*  
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD  
**VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Public Service Employee Relations . . . . .	413,800	5.6	391,951
	TOTAL VOTE 7 . . . . .	<u>413,800</u>	<u>5.6</u>	<u>391,951</u>

EXECUTIVE COUNCIL—*Continued*  
PROFESSIONS AND OCCUPATIONS BUREAU  
**VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR  
PROFESSIONS AND OCCUPATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Professions and Occupations .....	1,041,990	6.0	983,133
	TOTAL VOTE 8 .....	<u>1,041,990</u>	<u>6.0</u>	<u>983,133</u>



EXECUTIVE COUNCIL—Continued  
PUBLIC AFFAIRS BUREAU  
**VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
9.0.1	Administrative Services . . . . .	1,100,870	19.7	920,006
9.0.2	International Awareness . . . . .	1,070,000	(69.4)	3,500,000
9.0.3	Pavilions . . . . .	30,000	—	30,000
9.0.4	Public Communications Groups . . . . .	3,797,542	20.1	3,163,190
9.0.5	Public Communications Services . . . . .	195,237	8.9	179,363
9.0.6	Advertising . . . . .	364,976	85.5	196,780
9.0.7	R.I.T.E. System . . . . .	2,182,971	7.3	2,034,032
9.0.8	Visitor Services . . . . .	349,121	41.8	246,250
9.0.9	Print Services . . . . .	471,678	12.5	419,102
9.0.10	Graphic Design Services . . . . .	315,839	(2.1)	322,670
9.0.11	Publication Services . . . . .	1,127,450	(10.9)	1,266,003
9.0.12	Audio Visual and Exhibit Services . . . . .	1,066,573	18.7	898,749
	TOTAL VOTE 9 . . . . .	<u>12,072,257</u>	<u>(8.4)</u>	<u>13,176,145</u>

## EXECUTIVE COUNCIL—Continued

## VOTE 10—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
10.0.1	(No Sub-program Breakdown)			
	Premier's Health Commission .....	1,905,000	(2.3)	1,950,000
	TOTAL VOTE 10 .....	<u>1,905,000</u>	<u>(2.3)</u>	<u>1,950,000</u>

## EXECUTIVE COUNCIL—Continued

## VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
11.0.1	(No Sub-program Breakdown)			
	Premier's Council on the Status of Persons with Disabilities .....	717,200	5.7	678,247
	TOTAL VOTE 11 .....	<u>717,200</u>	<u>5.7</u>	<u>678,247</u>

## VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
12.0.1	Minister's Office. ....	256,463	...	—
12.0.2	Executive Services. ....	397,886	(18.8)	490,255
12.0.3	Occupational Health and Safety Council. ....	120,000	192.7	41,000
12.0.4	Personnel, Finance and Administration Services. ....	691,555	2.6	674,008
12.0.5	Program Support Services. ....	1,585,267	8.0	1,467,632
12.0.6	Field Operations. ....	6,143,810	4.8	5,863,594
12.0.7	Policy and Professional Services. ....	2,466,692	(8.5)	2,695,653
12.0.8	Health and Safety Audit. ....	238,273	(15.8)	283,043
	TOTAL VOTE 12. ....	<u>11,899,946</u>	<u>3.3</u>	<u>11,515,185</u>

EXECUTIVE COUNCIL—*Continued*  
 WORKERS' COMPENSATION BOARD  
**VOTE 13—WORKERS' COMPENSATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
13.0.1	Legislated Increases for Pre-1974 W.C.B. Pensions . . . . .	13,800,000	(13.1)	15,879,370
	TOTAL VOTE 13 . . . . .	<u>13,800,000</u>	<u>(13.1)</u>	<u>15,879,370</u>



EXECUTIVE COUNCIL—*Continued***VOTE 14—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
14.0.1	(No Sub-program Breakdown)			
	Premier's Council in Support of Alberta Families . . . . .	<b>236,100</b>	...	—
	TOTAL VOTE 14 . . . . .	<b>236,100</b>	...	—
	AMOUNT TO BE VOTED.	<b>79,713,406</b>	(3.0)	82,197,389

## FAMILY AND SOCIAL SERVICES

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	441,096	3.1	427,962
1.0.2	Associate Minister's Office . . . . .	250,000	...	—
1.0.3	Appeal and Advisory Secretariat . . . . .	163,247	(11.6)	184,635
1.0.4	Deputy Minister's Office . . . . .	448,786	7.4	417,888
1.0.5	Assistant Deputy Minister: Regional Operations . . . . .	397,053	5.1	377,694
1.0.6	Assistant Deputy Minister: Program Policy Development . .	580,714	0.4	578,134
1.0.7	Assistant Deputy Minister: Resource Management Services . . . . .	228,647	6.0	215,708
1.0.8	Financial Services . . . . .	2,619,062	(6.9)	2,812,820
1.0.9	Administration Services . . . . .	3,462,869	0.6	3,441,088
1.0.10	Public Communications . . . . .	467,933	(0.7)	471,060
1.0.11	Personnel Services . . . . .	4,692,352	8.8	4,314,786
1.0.12	Information Resource Services . . . . .	6,351,012	8.4	5,856,226
1.0.13	Management Audit . . . . .	588,288	0.5	585,165
1.0.14	Regional Operations . . . . .	14,532,904	(13.9)	16,886,385
	TOTAL VOTE 1 . . . . .	35,223,963	(3.7)	36,569,551

## VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>SOCIAL ALLOWANCE</b>			
2.1.1	Program Support .....	45,448,361	12.0	40,577,960
2.1.2	Financial Assistance for Aged .....	25,930,500	(1.4)	26,293,000
2.1.3	Financial Assistance for Single Parent Families .....	274,468,000	6.5	257,688,000
2.1.4	Financial Assistance for Physically Handicapped .....	84,098,300	16.5	72,173,000
2.1.5	Financial Assistance for Mentally Handicapped .....	17,106,200	16.2	14,725,000
2.1.6	Financial Assistance for Employables .....	210,684,000	6.1	198,511,000
2.1.7	Guardian Social Allowance .....	6,326,000	4.6	6,046,000
2.1.8	Financial Assistance for Transients .....	1,040,000	38.5	751,000
	Total Sub-program .....	665,101,361	7.8	616,764,960
2.2	<b>INCOME BENEFITS</b>			
2.2.1	Program Support .....	1,917,132	4.8	1,829,747
2.2.2	Alberta Assured Income Plan for Senior Citizens .....	60,300,000	(5.3)	63,687,000
2.2.3	Alberta Assured Income for the Severely Handicapped ....	138,161,000	0.5	137,501,000
2.2.4	Widows' Allowance .....	10,299,000	(17.1)	12,424,000
	Total Sub-program .....	210,677,132	(2.2)	215,441,747
	<b>TOTAL VOTE 2 .....</b>	<b>875,778,493</b>	<b>5.2</b>	<b>832,206,707</b>

## VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	SERVICES FOR CHILDREN			
3.1.1	Program Support . . . . .	41,095,672	9.3	37,608,365
3.1.2	Foster Care and Child Intervention Services . . . . .	41,821,558	13.7	36,778,665
3.1.3	Contracted Residences . . . . .	32,538,744	(1.8)	33,132,953
3.1.4	Residence and Treatment in Institutions . . . . .	17,233,085	2.6	16,788,933
	Total Sub-program . . . . .	132,689,059	6.7	124,308,916
3.2	SERVICES FOR ADULTS AND FAMILIES			
3.2.1	Program Support . . . . .	1,541,379	175.9	558,749
3.2.2	Day Care . . . . .	74,976,863	13.8	65,891,907
3.2.3	Public Guardian . . . . .	2,597,089	(13.4)	2,998,566
3.2.4	Senior Citizens . . . . .	614,551	2.8	597,866
3.2.5	Agency Payments . . . . .	7,397,478	26.4	5,850,121
3.2.6	Hostels and Institutions . . . . .	1,959,208	1.1	1,937,959
3.2.7	Family Relations . . . . .	2,860,771	2.4	2,793,515
	Total Sub-program . . . . .	91,947,339	14.0	80,628,683
3.3	SERVICES FOR THE HANDICAPPED			
3.3.1	Program Support . . . . .	6,638,419	23.4	5,378,541
3.3.2	Handicapped Children Services . . . . .	8,013,210	16.7	6,865,710
3.3.3	Agency Payments . . . . .	65,315,672	5.3	61,999,621
3.3.4	Institutions . . . . .	77,304,344	2.1	75,687,913
	Total Sub-program . . . . .	157,271,645	4.9	149,931,785
	TOTAL VOTE 3 . . . . .	381,908,043	7.6	354,869,384
	AMOUNT TO BE VOTED.	1,292,910,499	5.7	1,223,645,642



## FEDERAL AND INTERGOVERNMENTAL AFFAIRS

## VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	358,000	1.1	354,000
1.0.2	Administrative Support. ....	988,000	6.5	928,000
1.0.3	Intergovernmental Affairs . . . . .	2,368,000	(13.0)	2,722,000
1.0.4	Alberta Offices . . . . .	4,708,000	8.2	4,350,000
1.0.5	Conferences and Missions. ....	660,000	0.3	658,000
1.0.6	Translation Bureau. ....	226,000	5.1	215,000
	TOTAL VOTE 1 . . . . .	<u>9,308,000</u>	<u>0.9</u>	<u>9,227,000</u>
	AMOUNT TO BE VOTED.	<u>9,308,000</u>	<u>0.9</u>	<u>9,227,000</u>





FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	247,882	1.0	245,522
1.1.2	Deputy Minister's Office . . . . .	358,622	1.1	354,661
1.1.3	Policy Secretariat . . . . .	885,952	0.9	877,881
1.1.4	Communications . . . . .	125,082	0.1	125,000
	Total Sub-service . . . . .	1,617,538	0.9	1,603,064
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office . . . . .	73,211	(1.0)	73,949
1.2.2	General Services . . . . .	2,702,546	- -	2,702,846
1.2.3	Financial Services . . . . .	2,306,554	2.3	2,255,035
1.2.4	Human Resources . . . . .	947,668	6.6	888,608
1.2.5	Automated Information Services . . . . .	3,285,895	2.1	3,217,837
1.2.6	Internal Audit . . . . .	259,022	3.8	249,623
1.2.7	Legal Services . . . . .	97,311	1.3	96,088
	Total Sub-service . . . . .	9,672,207	2.0	9,483,986
	TOTAL VOTE 1 . . . . .	11,289,745	1.8	11,087,050

## VOTE 2—FISH AND WILDLIFE CONSERVATION

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support. ....	329,256	(29.1)	464,707
2.1.2	Regional Administrative Services .....	2,842,334	7.7	2,639,696
2.1.3	Research Grants .....	310,260	—	310,260
2.1.4	Extension Services .....	1,498,024	10.9	1,350,570
2.1.5	Corporate Services .....	2,299,769	13.7	2,022,693
2.1.6	Special Investigations .....	140,722	184.7	49,423
2.1.7	Policy and Regulations Development .....	258,791	5.5	245,269
2.1.8	Provincial Operational Support .....	868,978	171.5	320,115
	<b>Total Sub-program .....</b>	<b>8,548,134</b>	<b>15.5</b>	<b>7,402,733</b>
2.2	<b>WILDLIFE MANAGEMENT</b>			
2.2.1	Administrative Support. ....	589,646	(1.6)	599,206
2.2.2	Regional Wildlife Services .....	1,012,068	3.8	974,696
2.2.3	Wildlife Management Planning .....	271,681	(26.0)	367,336
2.2.4	Commercial Wildlife Management .....	166,780	22.1	136,628
2.2.5	Brooks Wildlife Hatchery .....	467,248	4.6	446,614
2.2.6	Wildlife Status .....	500,364	3.5	483,419
2.2.7	Crop Damage Prevention .....	250,000	(52.8)	530,000
	<b>Total Sub-program .....</b>	<b>3,257,787</b>	<b>(7.9)</b>	<b>3,537,899</b>
2.3	<b>FISHERIES MANAGEMENT</b>			
2.3.1	Administrative Support. ....	330,396	4.0	317,835
2.3.2	Regional Fisheries Services .....	1,295,509	4.1	1,244,379
2.3.3	Biological Services .....	60,012	4.5	57,420
2.3.4	Sport Fisheries Management .....	325,719	3.7	314,057
2.3.5	Commercial Fisheries Management .....	132,778	4.1	127,595
2.3.6	Fish Culture .....	1,489,808	3.3	1,442,561
	<b>Total Sub-program .....</b>	<b>3,634,222</b>	<b>3.7</b>	<b>3,503,847</b>
2.4	<b>ENFORCEMENT SERVICES</b>			
2.4.1	Administrative Support. ....	567,002	30.3	435,310
2.4.2	Regional Enforcement Services .....	5,834,737	9.9	5,309,711
2.4.3	Policy and Standards .....	50,258	5.4	47,666
2.4.4	Enforcement Program Development .....	46,458	6.4	43,666
	<b>Total Sub-program .....</b>	<b>6,498,455</b>	<b>11.3</b>	<b>5,836,353</b>
	Continued ...			

FORESTRY, LANDS AND WILDLIFE—*Continued*

**VOTE 2—FISH AND WILDLIFE CONSERVATION**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.5	HABITAT MANAGEMENT			
2.5.1	Administrative Support . . . . .	154,280	14.5	134,737
2.5.2	Regional Habitat Services . . . . .	1,469,396	4.6	1,404,912
2.5.3	Interdepartmental Land Use Studies . . . . .	64,476	5.5	61,126
2.5.4	Habitat Assessment . . . . .	149,136	(11.5)	168,605
2.5.5	Habitat Development . . . . .	109,057	4.8	104,033
	Total Sub-program . . . . .	1,946,345	3.9	1,873,413
	TOTAL VOTE 2 . . . . .	23,884,943	7.8	22,154,245

## VOTE 3—FOREST RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery .....	20,430,914	7.0	19,086,796
3.1.2	Budget and Purchasing .....	404,147	(1.8)	411,528
3.1.3	Facilities Operation and Maintenance .....	2,137,662	(8.0)	2,322,743
3.1.4	Mechanical/Warehouse Services .....	3,527,966	2.4	3,444,807
3.1.5	Forestry Social Development .....	511,903	0.1	511,347
3.1.6	Extension Services .....	402,878	140.0	167,838
3.1.7	Facility Capital Construction .....	—	—	—
3.1.8	Forest Technology School .....	1,482,283	12.3	1,320,022
	Total Sub-program .....	28,897,753	6.0	27,265,081
3.2	FOREST LAND USE			
3.2.1	Administrative Support .....	429,476	(10.9)	481,950
3.2.2	Watershed Management .....	92,972	(5.5)	98,339
3.2.3	Operations .....	588,193	1.4	579,811
3.2.4	Recreation Area Operation and Maintenance .....	2,375,206	(1.8)	2,418,269
3.2.5	Integrated Resource Planning .....	80,237	(82.1)	447,318
3.2.6	Range Management .....	432,605	0.5	430,452
3.2.7	Recreation Area Capital Construction .....	—	—	—
	Total Sub-program .....	3,998,689	(10.3)	4,456,139
3.3	REFORESTATION AND RECLAMATION			
3.3.1	Administrative Support .....	226,669	(20.0)	283,176
3.3.2	Quota Reforestation .....	2,528,260	(5.3)	2,669,361
3.3.3	Reforestation .....	2,398,017	(7.4)	2,589,452
3.3.4	Genetics and Tree Improvement .....	245,642	5.2	233,515
3.3.5	Pine Ridge Forest Nursery .....	2,326,998	15.9	2,006,949
3.3.6	Reclamation .....	144,427	1.8	141,808
3.3.7	Afforestation .....	—	—	—
3.3.8	Canada/Alberta Forest Resource Agreement .....	—	(100.0)	2,133,000
3.3.9	Silviculture Planning and Operations .....	10,465,000	68.8	6,200,000
	Total Sub-program .....	18,335,013	12.8	16,257,261

Continued...

## VOTE 3—FOREST RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.4	<b>TIMBER MANAGEMENT</b>			
3.4.1	Administrative Support . . . . .	500,404	(12.7)	573,137
3.4.2	Forest Measurement . . . . .	515,433	(3.0)	531,359
3.4.3	Forest Management Planning . . . . .	1,628,173	22.5	1,329,000
3.4.4	Statistics . . . . .	338,995	(2.7)	348,397
3.4.5	Woods Operations . . . . .	205,509	1.9	201,616
3.4.6	Forest Revenue . . . . .	876,045	2.4	855,419
	Total Sub-program . . . . .	4,064,559	5.9	3,838,928
3.5	<b>FOREST PROTECTION</b>			
3.5.1	Administrative Support . . . . .	411,499	(25.8)	554,893
3.5.2	Meteorology . . . . .	339,051	2.8	329,929
3.5.3	Telecommunications . . . . .	4,429,371	68.9	2,623,047
3.5.4	Fire Prevention . . . . .	594,519	0.6	591,070
3.5.5	Fire Detection . . . . .	1,907,680	21.9	1,565,125
3.5.6	Fire Presuppression . . . . .	5,169,954	12.5	4,595,529
3.5.7	Aircraft Operations . . . . .	6,435,164	(5.5)	6,811,231
3.5.8	Fire Problem Analysis . . . . .	86,143	(7.4)	93,026
3.5.9	Insect Disease Control . . . . .	48,990	...	—
	Total Sub-program . . . . .	19,422,371	13.2	17,163,850
3.6	<b>FIRE SUPPRESSION</b>			
3.6.1	Fire Operations . . . . .	13,082,522	—	13,082,522
	Total Sub-program . . . . .	13,082,522	—	13,082,522
3.7	<b>FOREST RESEARCH</b>			
3.7.1	Administrative Support . . . . .	523,102	5.4	496,068
3.7.2	Forest Management Research . . . . .	199,586	—	199,586
	Total Sub-program . . . . .	722,688	3.9	695,654
3.8	<b>FOREST INDUSTRY DEVELOPMENT</b>			
3.8.1	Administrative Support . . . . .	1,199,376	13.6	1,055,392
3.8.2	Trade Promotions . . . . .	500,000	(5.7)	530,000
3.8.3	Development and Commercialization . . . . .	1,113,000	(12.4)	1,270,000
3.8.4	Forest Products Development . . . . .	1,400,632	(9.7)	1,550,626
3.8.5	Canada/Alberta Forest Resource Agreement . . . . .	—	(100.0)	125,000
3.8.6	Industry Safety and Training . . . . .	300,000	—	300,000
	Total Sub-program . . . . .	4,513,008	(6.6)	4,831,018
	<b>TOTAL VOTE 3 . . . . .</b>	<b>93,036,603</b>	<b>6.2</b>	<b>87,590,453</b>



## VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Administrative Support. ....	5,626,680	13.2	4,969,486
4.1.2	Land Dispositions . . . . .	3,671,014	12.2	3,273,229
4.1.3	Land Management . . . . .	9,260,237	(4.0)	9,650,088
4.1.4	Resource Planning . . . . .	1,316,225	3.3	1,274,294
	Total Sub-program . . . . .	<u>19,874,156</u>	<u>3.7</u>	<u>19,167,097</u>
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support. ....	3,114,772	10.0	2,831,707
4.2.2	Surveying and Mapping . . . . .	6,501,462	3.8	6,262,994
4.2.3	Resource Information . . . . .	6,282,099	(6.8)	6,741,827
4.2.4	Land Survey Management . . . . .	668,058	8.6	615,375
4.2.5	Land Related Information Systems . . . . .	605,965	73.3	349,762
	Total Sub-program . . . . .	<u>17,172,356</u>	<u>2.2</u>	<u>16,801,665</u>
	TOTAL VOTE 4 . . . . .	<u>37,046,512</u>	<u>3.0</u>	<u>35,968,762</u>
	AMOUNT TO BE VOTED.	<u>165,257,803</u>	<u>5.4</u>	<u>156,800,510</u>

## HEALTH

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	307,511	1.9	301,679
1.0.2	Deputy Minister's Office.....	319,731	(27.9)	443,185
1.0.3	Policy Development and Management Services.....	3,004,933	(6.9)	3,226,108
1.0.4	Human Resources .....	2,330,917	(2.8)	2,397,341
1.0.5	Information Technology Division .....	5,094,240	(8.4)	5,562,440
1.0.6	Finance and Administration .....	6,823,997	2.0	6,692,939
1.0.7	Communications .....	1,582,159	0.6	1,572,012
1.0.8	Mental Health Patient Advocate's Office.....	336,362	...	—
1.0.9	Alberta Family Life and Drug Abuse Foundation — Planning .....	250,000	...	—
	TOTAL VOTE 1 .....	<u>20,049,850</u>	<u>(0.7)</u>	<u>20,195,704</u>

## VOTE 2—HEALTH CARE INSURANCE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	General Administration .....	481,873	(23.7)	631,819
2.1.2	Claims .....	4,491,513	9.1	4,117,255
2.1.3	Registration .....	5,191,535	(11.1)	5,838,285
2.1.4	Information Technology Division .....	8,680,874	1.0	8,597,195
2.1.5	Finance and Administration .....	7,914,108	55.1	5,101,226
2.1.6	Professional Services .....	1,343,174	38.9	967,015
	Total Sub-program .....	28,103,077	11.3	25,252,795
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services .....	339,814,000	1.4	335,177,000
2.2.2	Extended Health Benefits .....	40,088,000	(2.1)	40,965,000
2.2.3	Blue Cross Non-Group Benefits .....	115,896,000	6.0	109,353,000
2.2.4	Out-of-Province Hospital Costs .....	30,020,000	9.5	27,409,000
	Total Sub-program .....	525,818,000	2.5	512,904,000
	TOTAL VOTE 2 .....	553,921,077	2.9	538,156,795

## VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90	Change from	Comparable
		Estimates	1988-89	Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	General Administration .....	221,581	21.6	182,282
3.1.2	Institutional Operations Branch .....	1,773,497	12.7	1,573,273
3.1.3	Provincial Programs and Capital Planning .....	1,771,908	8.2	1,637,678
3.1.4	System Development .....	637,000	72.6	369,146
3.1.5	Research Grants .....	102,120	—	102,120
3.1.6	Human Tissue and Blood Service .....	14,706,280	14.6	12,836,280
3.1.7	Medical Education Service Component .....	31,623,021	11.1	28,475,497
3.1.8	Air Ambulance .....	6,376,259	6.7	5,978,524
3.1.9	Specific Programs .....	35,428,325	55.6	22,776,123
3.1.10	Operational Commissioning .....	6,288,743	(55.0)	13,986,700
3.1.11	Other Program Support .....	1,838,181	(0.1)	1,840,000
	Total Sub-program .....	100,766,915	12.3	89,757,623
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support .....	859,539,445	11.1	773,628,450
	Total Sub-program .....	859,539,445	11.1	773,628,450
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support .....	184,313,098	12.2	164,304,721
	Total Sub-program .....	184,313,098	12.2	164,304,721
3.4	SPECIALIZED ACTIVE CARE			
3.4.1	Operating Support .....	207,494,869	9.2	189,933,200
	Total Sub-program .....	207,494,869	9.2	189,933,200
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support .....	194,103,489	10.5	175,630,274
	Total Sub-program .....	194,103,489	10.5	175,630,274
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support .....	130,056,817	13.8	114,315,541
	Total Sub-program .....	130,056,817	13.8	114,315,541
3.7	CAPITAL SUPPORT			
3.7.1	Equipment Grants .....	26,352,015	4.9	25,109,262
	Total Sub-program .....	26,352,015	4.9	25,109,262
	TOTAL VOTE 3 .....	1,702,626,648	11.1	1,532,679,071

## VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration .....	1,302,611	188.8	451,118
4.1.2	Specific Programs .....	17,893,189	82.0	9,830,114
4.1.3	Operational Commissioning .....	3,538,553	(19.3)	4,382,254
4.1.4	Other Program Support .....	298,000	—	298,000
	Total Sub-program .....	23,032,353	53.9	14,961,486
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support .....	222,155,709	13.5	195,774,654
	Total Sub-program .....	222,155,709	13.5	195,774,654
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support .....	51,248,351	6.8	47,981,366
	Total Sub-program .....	51,248,351	6.8	47,981,366
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support .....	66,753,013	6.7	62,532,526
	Total Sub-program .....	66,753,013	6.7	62,532,526
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support .....	28,562,909	6.8	26,754,904
	Total Sub-program .....	28,562,909	6.8	26,754,904
4.6	CAPITAL SUPPORT			
4.6.1	Equipment Grants .....	1,009,331	8.9	926,783
	Total Sub-program .....	1,009,331	8.9	926,783
	TOTAL VOTE 4 .....	392,761,666	12.6	348,931,719



## VOTE 5—COMMUNITY HEALTH SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Advisory and Appeal Secretariat .....	212,693	—	212,693
5.1.2	General Administration .....	535,969	14.4	468,631
	Total Sub-program .....	748,662	9.9	681,324
5.2	FAMILY AND COMMUNITY SERVICES			
5.2.1	Program Administration .....	546,302	5.7	516,890
5.2.2	Family and Community Program Grants .....	26,739,130	0.4	26,625,422
5.2.3	Family and Community Administration Grants .....	4,743,450	3.4	4,587,458
	Total Sub-program .....	32,028,882	0.9	31,729,770
5.3	PREVENTION OF COMMUNICABLE DISEASE			
5.3.1	Program Administration .....	388,076	4.1	372,887
5.3.2	Purchase of Vaccines and Sera .....	4,244,966	16.3	3,649,966
5.3.3	Prevention of Sexually Transmitted Disease .....	5,384,678	22.4	4,399,043
5.3.4	Prevention of Tuberculosis .....	1,645,543	14.5	1,436,753
	Total Sub-program .....	11,663,263	18.3	9,858,649
5.4	PROVINCIAL LABORATORIES OF PUBLIC HEALTH			
5.4.1	Laboratory for Northern Alberta .....	6,067,248	3.8	5,844,832
5.4.2	Laboratory for Southern Alberta .....	3,575,000	22.3	2,922,416
	Total Sub-program .....	9,642,248	10.0	8,767,248
5.5	INDEPENDENT LIVING BENEFITS			
5.5.1	Program Administration .....	2,101,993	2.8	2,044,147
5.5.2	Alberta Aids to Daily Living Grants .....	12,722,000	(25.2)	17,000,000
5.5.3	Extended Health Benefits Grants .....	29,000,000	(3.3)	30,000,000
	Total Sub-program .....	43,823,993	(10.6)	49,044,147
5.6	HEALTH UNIT AND COMMUNITY AGENCY SERVICES			
5.6.1	Home Care Services .....	47,173,266	44.0	32,758,575
5.6.2	Environmental Health Services .....	6,930,172	8.1	6,413,719
5.6.3	Dental Health Services .....	8,720,457	6.7	8,173,632
5.6.4	Speech and Audiology Services .....	11,257,071	228.0	3,431,758
5.6.5	Auxiliary Health Services .....	62,817,360	11.3	56,442,968
	Total Sub-program .....	136,898,326	27.7	107,220,652
5.7	VITAL STATISTICS			
5.7.1	Alberta Vital Statistics .....	1,547,701	1.5	1,525,491
	Total Sub-program .....	1,547,701	1.5	1,525,491
	TOTAL VOTE 5 .....	236,353,075	13.2	208,827,281



## VOTE 6—MENTAL HEALTH SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
6.1	PROGRAM SUPPORT			
6.1.1	Advisory and Appeal Secretariat .....	860,513	—	860,513
6.1.2	General Administration .....	1,498,682	67.6	894,069
	Total Sub-program .....	2,359,195	34.5	1,754,582
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Administration .....	625,049	(9.4)	689,529
6.2.2	Suicide Prevention .....	984,118	6.2	926,261
6.2.3	Mental Health Services Clinics .....	17,968,989	2.6	17,518,106
6.2.4	Approved Homes Program .....	1,126,073	42.3	791,180
6.2.5	Funding of Community Agencies .....	5,668,660	4.0	5,450,553
	Total Sub-program .....	26,372,889	3.9	25,375,629
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Program Administration .....	204,270	(1.1)	206,620
6.3.2	Rosehaven Care Centre .....	8,182,361	3.4	7,916,729
6.3.3	Claresholm Care Centre .....	7,333,671	3.3	7,099,475
6.3.4	Raymond Home .....	1,451,765	1.2	1,434,730
	Total Sub-program .....	17,172,067	3.1	16,657,554
	TOTAL VOTE 6 .....	45,904,151	4.8	43,787,765
	DEPARTMENT ESTIMATES .....	2,951,616,467	9.6	2,692,578,335

HEALTH—*Continued*  
ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION  
**VOTE 7—ALCOHOL AND DRUG ABUSE —**  
**TREATMENT, PREVENTION AND EDUCATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Administration .....	2,620,965	7.2	2,444,295
7.0.2	Provincial Prevention and Education Services .....	5,956,905	37.0	4,347,182
7.0.3	Field Services .....	8,752,500	32.4	6,608,253
7.0.4	Institutions .....	5,874,995	5.5	5,570,635
7.0.5	Funded Agencies .....	7,356,099	9.2	6,736,099
	TOTAL VOTE 7 .....	<u>30,561,464</u>	<u>18.9</u>	<u>25,706,464</u>
	AMOUNT TO BE VOTED.	<u>2,982,177,931</u>	<u>9.7</u>	<u>2,718,284,799</u>



LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	222,500	0.8	220,636
1.0.2	Executive Management. ....	654,640	52.2	430,188
1.0.3	Personnel. ....	276,920	(2.1)	282,757
1.0.4	Finance and Administration. ....	699,929	2.7	681,519
1.0.5	Systems. ....	1,587,332	3.8	1,529,820
1.0.6	Communications. ....	105,781	131.0	45,785
1.0.7	Planning and Research. ....	600,302	2.9	583,128
1.0.8	Library Services. ....	284,211	(2.6)	291,697
	TOTAL VOTE 1. ....	<u>4,431,615</u>	<u>9.0</u>	<u>4,065,530</u>

LABOUR—Continued

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support .....	155,152	11.3	139,378
2.0.2	Pension Plan Services .....	361,576	5.9	341,389
2.0.3	Mediation Services .....	1,087,401	3.8	1,047,482
2.0.4	Employment Standards .....	4,270,036	13.3	3,769,001
2.0.5	Employee/Employer Services .....	328,206	5.1	312,175
	TOTAL VOTE 2 .....	<u>6,202,371</u>	<u>10.6</u>	<u>5,609,425</u>

## VOTE 3—GENERAL SAFETY SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support .....	277,300	(1.8)	282,508
3.0.2	Boilers .....	3,745,446	9.9	3,409,550
3.0.3	Building Standards .....	1,636,368	5.6	1,549,224
3.0.4	Electrical Protection .....	2,833,548	0.3	2,824,080
3.0.5	Elevators .....	747,834	(5.4)	790,675
3.0.6	Fire Prevention .....	2,554,652	5.5	2,421,941
3.0.7	Plumbing and Gas .....	2,873,262	0.3	2,863,908
	TOTAL VOTE 3 .....	14,668,410	3.7	14,141,886



LABOUR—*Continued*  
LABOUR RELATIONS BOARD  
**VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Labour Relations Board .....	<b>1,572,990</b>	17.7	1,336,999
	TOTAL VOTE 4 .....	<b><u>1,572,990</u></b>	<b><u>17.7</u></b>	<b><u>1,336,999</u></b>

LABOUR—*Continued*  
HUMAN RIGHTS COMMISSION  
**VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Human Rights Commission .....	1,164,834	1.2	1,150,632
	TOTAL VOTE 5 .....	<u>1,164,834</u>	<u>1.2</u>	<u>1,150,632</u>
	DEPARTMENT ESTIMATES .....	<u>28,040,220</u>	<u>6.6</u>	<u>26,304,472</u>

LABOUR—Continued  
PERSONNEL ADMINISTRATION OFFICE  
**VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
6.0.1	Public Service Commissioner's Office. ....	339,038	5.0	323,040
6.0.2	Employee Relations . . . . .	2,382,432	11.5	2,135,943
6.0.3	Management Programs . . . . .	660,793	12.4	587,846
6.0.4	Staff Development and Occupational Health . . . . .	2,170,197	2.7	2,113,944
6.0.5	Classification and Staffing . . . . .	2,005,013	(7.6)	2,169,232
6.0.6	Recruitment/Career Advertising . . . . .	463,410	(1.2)	469,000
6.0.7	Systems and Planning Support . . . . .	1,572,985	12.7	1,396,290
6.0.8	Personnel Management Improvement Services . . . . .	302,200	16.0	260,406
	TOTAL VOTE 6 . . . . .	<u>9,896,068</u>	<u>4.7</u>	<u>9,455,701</u>
	AMOUNT TO BE VOTED .	<u>37,936,288</u>	<u>6.1</u>	<u>35,760,173</u>

MUNICIPAL AFFAIRS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	268,274	0.8	266,100
1.0.2	Deputy Minister's Office. ....	444,174	1.1	439,490
1.0.3	Finance and Administrative Services. ....	9,070,671	20.0	7,558,760
	TOTAL VOTE 1 . . . . .	<u>9,783,119</u>	<u>18.4</u>	<u>8,264,350</u>

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants .....	104,536,380	5.0	99,563,220
	Total Sub-program .....	104,536,380	5.0	99,563,220
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates .....	52,150,000	(16.6)	62,500,000
	Total Sub-program .....	52,150,000	(16.6)	62,500,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities .....	67,850,000	18.0	57,500,000
	Total Sub-program .....	67,850,000	18.0	57,500,000
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities .....	1,000,000	—	1,000,000
	Total Sub-program .....	1,000,000	—	1,000,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	M.D. of Brazeau Transitional Grant .....	—	—	—
	Total Sub-program .....	—	—	—
	TOTAL VOTE 2 .....	225,536,380	2.3	220,563,220

## VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch.....	621,813	1.7	611,285
	Total Sub-program.....	621,813	1.7	611,285
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens.....	50,656,000	4.3	48,572,324
	Total Sub-program.....	50,656,000	4.3	48,572,324
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants.....	499,814	- -	500,000
3.3.2	Minimum Benefit Claims.....	73,712,946	6.7	69,087,975
	Total Sub-program.....	74,212,760	6.6	69,587,975
	TOTAL VOTE 3.....	125,490,573	5.7	118,771,584



## MUNICIPAL AFFAIRS—Continued

## VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant .....	5,813,789	—	5,813,789
	Total Sub-program .....	5,813,789	—	5,813,789
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development .....	856,828	(8.0)	931,679
4.2.2	Planning Branch .....	1,707,874	0.1	1,706,915
4.2.3	Planning Support .....	684,842	3.7	660,488
	Total Sub-program .....	3,249,544	(1.5)	3,299,082
	TOTAL VOTE 4 .....	9,063,333	(0.5)	9,112,871

## VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch .....	379,860	5.3	360,631
	Total Sub-program .....	379,860	5.3	360,631
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Services .....	1,983,395	1.0	1,964,179
5.2.2	Tax Recovery .....	364,441	2.1	357,107
5.2.3	Financial Support to Local Authorities .....	417,850	33.6	312,850
	Total Sub-program .....	2,765,686	5.0	2,634,136
5.3	IMPROVEMENT DISTRICTS AND NATIVE SERVICES			
5.3.1	Improvement District Administration Branch .....	3,744,556	4.3	3,591,034
5.3.2	Land Programs .....	405,623	(1.7)	412,642
5.3.3	Native Services Unit .....	7,745,387	(0.8)	7,810,274
	Total Sub-program .....	11,895,566	0.7	11,813,950
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board .....	505,804	4.0	486,545
	Total Sub-program .....	505,804	4.0	486,545
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations .....	9,500,815	1.7	9,340,277
5.5.2	Assessment Standards .....	1,181,293	1.2	1,167,449
5.5.3	Assessment Inspection .....	658,253	1.3	649,961
	Total Sub-program .....	11,340,361	1.6	11,157,687
	TOTAL VOTE 5 .....	26,887,277	1.6	26,452,949

## MUNICIPAL AFFAIRS—Continued

## VOTE 6—REGULATORY BOARDS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board.....	414,557	5.8	391,677
6.0.2	Local Authorities Board.....	469,107	(3.0)	483,417
6.0.3	Alberta Planning Board.....	678,629	0.3	676,310
6.0.4	Assessment Equalization Board.....	179,622	1.9	176,336
	TOTAL VOTE 6.....	<u>1,741,915</u>	<u>0.8</u>	<u>1,727,740</u>

## VOTE 7—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
7.1	PROGRAM SUPPORT			
7.1.1	Financial Assistance and Research Branch .....	4,848,441	166.7	1,818,220
7.1.2	Rural and Emergency Housing .....	10,291,795	16.2	8,857,393
7.1.3	Administrative Support .....	1,504,795	1.2	1,486,301
7.1.4	Mortgage Assistance Administration .....	8,110,000	...	—
	Total Sub-program .....	24,755,031	103.5	12,161,914
7.2	FINANCIAL ASSISTANCE FOR HOUSING			
7.2.1	Housing Registries .....	307,000	9.6	280,000
7.2.2	Innovative Housing Grants .....	600,000	—	600,000
7.2.3	Rental Investment Grants .....	600,000	(71.8)	2,127,000
7.2.4	Senior Citizens' Unique Home Program .....	893,000	14.2	782,000
7.2.5	Pioneer Housing Grants .....	20,000	(90.0)	200,000
7.2.6	Seniors' Home Improvement Grants .....	11,665,000	(37.4)	18,620,000
7.2.7	Handicapped Housing Grants .....	510,000	218.8	160,000
7.2.8	Rural and Native Mortgage Program .....	4,783,372	48.7	3,217,372
7.2.9	Isolated Community Housing Program .....	1,480,000	—	1,480,000
7.2.10	Metis Settlement Housing Program .....	1,200,000	—	1,200,000
7.2.11	Emergency Repair Program .....	225,000	—	225,000
7.2.12	Water and Sewer Improvement Program .....	420,000	—	420,000
7.2.13	Seniors' Emergency Medic Alert Program .....	1,800,000	...	—
7.2.14	Seniors' Independent Living Program .....	2,500,000	...	—
	Total Sub-program .....	27,003,372	(7.9)	29,311,372
7.3	ALBERTA MORTGAGE INTEREST SHIELDING PROGRAM			
7.3.1	Mortgage Interest Rebates .....	35,000,000	...	—
	Total Sub-program .....	35,000,000	...	—
7.4	ALBERTA FAMILY FIRST-HOME PROGRAM			
7.4.1	Mortgage Interest Rebates .....	5,000,000	...	—
	Total Sub-program .....	5,000,000	...	—
	TOTAL VOTE 7 .....	91,758,403	121.2	41,473,286
	DEPARTMENT ESTIMATES .....	490,261,000	15.0	426,366,000

MUNICIPAL AFFAIRS—Continued  
ALBERTA MORTGAGE AND HOUSING CORPORATION  
**VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
8.1	PROGRAM SUPPORT			
8.1.1	Administrative Support . . . . .	17,882,000	10.5	16,181,000
	Total Sub-program . . . . .	17,882,000	10.5	16,181,000
8.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
8.2.1	Community Housing . . . . .	25,500,000	23.8	20,600,000
8.2.2	Senior Citizens' Lodges . . . . .	25,100,000	5.9	23,700,000
8.2.3	Senior Citizen Self-contained . . . . .	41,700,000	11.5	37,400,000
8.2.4	Transitional Housing . . . . .	1,200,000	(42.9)	2,100,000
8.2.5	Metis Housing . . . . .	—	(100.0)	100,000
	Total Sub-program . . . . .	93,500,000	11.4	83,900,000
8.3	MOBILE HOME AND INDUSTRIAL PARKS			
8.3.1	Mobile Home and Industrial Parks . . . . .	3,500,000	2.9	3,400,000
	Total Sub-program . . . . .	3,500,000	2.9	3,400,000
8.4	MORTGAGE LENDING			
8.4.1	Subsidized Lending Costs . . . . .	38,800,000	(24.5)	51,400,000
	Total Sub-program . . . . .	38,800,000	(24.5)	51,400,000
8.5	MARKET RENTAL PROGRAM			
8.5.1	Operational Support . . . . .	30,000,000	(2.3)	30,700,000
	Total Sub-program . . . . .	30,000,000	(2.3)	30,700,000
8.6	DISPOSITION OF ASSETS			
8.6.1	Land . . . . .	2,700,000	...	—
8.6.2	Real Estate . . . . .	14,200,000	(51.4)	29,200,000
8.6.3	Marketable Securities . . . . .	—	100.0	(26,000,000)
	Total Sub-program . . . . .	16,900,000	428.1	3,200,000
	TOTAL VOTE 8 . . . . .	200,582,000	6.3	188,781,000
	AMOUNT TO BE VOTED .	690,843,000	12.3	615,147,000

PUBLIC WORKS, SUPPLY AND SERVICES

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	226,300	6.0	213,415
1.0.2	Deputy Minister's Office. ....	309,200	3.1	300,000
1.0.3	Executive Director's Office — Finance and Administration	126,000	3.7	121,500
1.0.4	Financial Planning. ....	1,127,700	(16.3)	1,347,985
1.0.5	Management Services. ....	1,864,900	(2.6)	1,914,900
1.0.6	Personnel. ....	1,837,000	4.2	1,763,400
1.0.7	Financial Services. ....	1,773,900	5.3	1,684,485
1.0.8	Departmental Financial Systems. ....	108,500	(37.1)	172,500
1.0.9	Tender Administration. ....	459,500	(0.2)	460,200
	<b>TOTAL VOTE 1. ....</b>	<b>7,833,000</b>	<b>(1.8)</b>	<b>7,978,385</b>



## VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	INFORMATION SERVICES			
2.1.1	Assistant Deputy Minister's Office .....	160,600	0.1	160,450
2.1.2	Planning and Policy Branch .....	977,250	10.2	887,000
2.1.4	Systems Management and Coordination .....	1,337,600	(4.3)	1,398,300
	Total Sub-service .....	2,475,450	1.2	2,445,750
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Executive Director's Office .....	117,550	5.4	111,550
2.2.2	Telecommunications Services Branch .....	26,544,000	(6.9)	28,504,000
2.2.3	Network Management .....	12,436,800	(5.4)	13,149,700
2.2.4	Operations and Administration .....	1,516,200	15.7	1,310,100
	Total Sub-service .....	40,614,550	(5.7)	43,075,350
	TOTAL VOTE 2 .....	43,090,000	(5.3)	45,521,100

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued***VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister — Accommodation Services . . .	188,700	6.6	177,000
	Total Sub-service . . . . .	188,700	6.6	177,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support . . . . .	2,928,700	1.9	2,873,700
3.2.2	Tenant Improvements . . . . .	11,390,000	11.5	10,212,000
	Total Sub-service . . . . .	14,318,700	9.4	13,085,700
3.3	REALTY			
3.3.1	Administrative Support . . . . .	2,104,800	- -	2,105,050
3.3.2	Leases . . . . .	80,300,000	2.7	78,200,000
3.3.3	Grants in Lieu of Taxes . . . . .	41,400,000	15.0	36,000,000
	Total Sub-service . . . . .	123,804,800	6.4	116,305,050
3.5	PROPERTY MANAGEMENT			
3.5.1	Assistant Deputy Minister — Property Management . . . . .	57,900	(63.7)	159,400
3.5.2	Operational Support . . . . .	4,119,100	(7.5)	4,454,800
3.5.4	Physical Plant — Southern Region . . . . .	25,620,500	(1.2)	25,922,000
3.5.5	Physical Plant — Central Region . . . . .	30,846,432	2.1	30,205,600
3.5.7	Physical Plant — Northern Region . . . . .	19,967,568	0.7	19,833,000
3.5.8	Operation and Maintenance of Waterlines . . . . .	1,124,400	(2.0)	1,146,800
	Total Sub-service . . . . .	81,735,900	- -	81,721,600
3.6	CONTRACT MANAGEMENT			
3.6.1	Administrative Support . . . . .	2,584,300	0.6	2,569,000
3.6.2	Property Management Contracts . . . . .	17,880,200	(3.4)	18,515,000
3.6.3	Lease Contracts . . . . .	3,905,900	(22.2)	5,018,000
3.6.5	Tenant Services Contracts . . . . .	2,721,500	(3.9)	2,832,000
	Total Sub-service . . . . .	27,091,900	(6.4)	28,934,000
	TOTAL VOTE 3 . . . . .	247,140,000	2.9	240,223,350

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development .....	180,000	2.1	176,300
4.1.2	Construction Division .....	3,106,800	4.4	2,976,000
4.1.3	Cost Control and Analysis Division .....	1,390,200	25.4	1,108,600
4.1.4	Hospital Construction Administration .....	899,600	68.1	535,204
4.1.5	Project Management Division .....	5,343,100	11.7	4,783,700
4.1.6	Site Development Division .....	2,605,600	2.1	2,552,400
4.1.7	Assistant Deputy Minister — Reservoir Development and Technical Resources .....	225,800	...	—
4.1.8	Reservoir Development .....	1,302,300	(26.8)	1,778,233
4.1.9	Technical Resources .....	5,079,600	7.5	4,724,700
	Total Sub-service .....	20,133,000	8.0	18,635,137
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational Centre — Calgary .....	50,000	(93.9)	815,000
4.2.5	Alberta Vocational Centre — Edmonton .....	60,000	(94.1)	1,010,000
4.2.11	Alberta Vocational Centre — Grouard .....	1,520,000	5.6	1,440,000
4.2.17	Alberta Vocational Centre — Slave Lake .....	5,050,000	102.0	2,500,000
4.2.26	AOC/CVC Satellite Locations — Various .....	500,000	6.4	470,000
	Total Sub-service .....	7,180,000	15.2	6,235,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks .....	1,505,000	(29.8)	2,145,000
4.3.3	Irrigated Crops Research Centre — Bow Island .....	200,000	300.0	50,000
4.3.6	O.S. Longman Building — Edmonton .....	—	(100.0)	300,000
4.3.7	Alberta Tree Nursery and Horticultural Centre — Edmonton .....	30,000	(75.0)	120,000
4.3.9	Agricultural Research Station — Fort Vermilion .....	—	(100.0)	50,000
4.3.11	Food Processing Development Centre — Leduc .....	10,000	(83.3)	60,000
4.3.13	Agricultural Research Centre — Lethbridge .....	5,000	(99.0)	480,000
4.3.14	Field Crops Research Centre — Lacombe .....	130,000	(48.0)	250,000
	Total Sub-service .....	1,880,000	(45.6)	3,455,000
4.4	ATTORNEY GENERAL			
4.4.3	Court of Queen's Bench — Calgary .....	—	(100.0)	70,000
4.4.4	Family and Youth Court — Calgary .....	—	(100.0)	100,000
4.4.5	Courthouse (Old) — Calgary .....	50,000	25.0	40,000
4.4.7	Medical Examiner Facility — Calgary .....	10,000	(85.7)	70,000
4.4.15	Law Courts Additions — Edmonton .....	55,000	(94.9)	1,070,000
4.4.17	Medical Examiner Facility — Edmonton .....	10,000	(86.7)	75,000
4.4.18	Law Courts Complex — Edmonton .....	60,000	(76.0)	250,000
4.4.24	Provincial Court — High Level .....	200,000	(45.2)	365,000
4.4.26	Courthouse — High Prairie .....	—	(100.0)	25,000
4.4.34	Courthouse — Sherwood Park .....	200,000	...	—
4.4.36	Courthouse — St. Paul .....	75,000	(91.9)	930,000
4.4.37	Courthouse — Stony Plain .....	100,000	233.3	30,000
4.4.39	Courthouse — Vegreville .....	140,000	...	—
4.4.40	Renovations to Court Facilities — Various .....	400,000	48.1	270,000
	Total Sub-service .....	1,300,000	(60.5)	3,295,000

Continued...

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.5	<b>CULTURE AND MULTICULTURALISM</b>			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary .....	—	(100.0)	325,000
4.5.3	Palaeontology Field Station — Brooks .....	15,000	(66.7)	45,000
4.5.4	Rutherford House — Edmonton .....	—	(100.0)	20,000
4.5.5	Frank Slide Interpretive Centre — Crowsnest Pass .....	—	(100.0)	35,000
4.5.6	Tyrrell Museum — Drumheller .....	—	(100.0)	180,000
4.5.8	Remington-Alberta Carriage Centre — Cardston .....	—	(100.0)	300,000
4.5.10	Provincial Archives (New) — Edmonton .....	—	(100.0)	100,000
4.5.11	Provincial Museum — Edmonton .....	640,000	132.7	275,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton .....	—	(100.0)	110,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod .....	75,000	(67.4)	230,000
4.5.19	Okotoks Erratic Historic Site — Okotoks .....	—	(100.0)	65,000
4.5.25	Reynolds-Alberta Museum — Wetaskiwin .....	—	(100.0)	925,000
	<b>Total Sub-service .....</b>	<b>730,000</b>	<b>(72.0)</b>	<b>2,610,000</b>
4.6	<b>EDUCATION</b>			
4.6.1	Correspondence School — Barrhead .....	15,000	(93.8)	240,000
4.6.5	Learning Resources Distribution Centre — Edmonton .....	—	(100.0)	20,000
4.6.6	Education Response Centre — Edmonton .....	100,000	(51.2)	205,000
4.6.10	Portable Classroom Facilities — Various .....	150,000	(25.0)	200,000
	<b>Total Sub-service .....</b>	<b>265,000</b>	<b>(60.2)</b>	<b>665,000</b>
4.7	<b>FORESTRY, LANDS AND WILDLIFE</b>			
4.7.3	Fish and Wildlife Warehouse — Bragg Creek .....	—	(100.0)	65,000
4.7.7	Sam Livingston Fish Hatchery — Calgary .....	15,000	(76.9)	65,000
4.7.12	Raven Brood Trout Station — Caroline .....	—	(100.0)	40,000
4.7.14	Northern Fish Hatchery — Cold Lake .....	420,000	(21.5)	535,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake .....	25,000	(66.7)	75,000
4.7.53	Walleye Rearing Ponds — Various .....	—	(100.0)	200,000
	<b>Total Sub-service .....</b>	<b>460,000</b>	<b>(53.1)</b>	<b>980,000</b>
4.8	<b>ENVIRONMENT</b>			
4.8.2	Environment Yard — Arrowwood .....	—	(100.0)	665,000
4.8.7	Air Monitoring Trailer — Fort MacKay .....	—	(100.0)	35,000
4.8.8	Environment Yard — Fort Macleod .....	—	(100.0)	100,000
4.8.20	Alberta Environmental Centre — Vegreville .....	260,000	(42.2)	450,000
	<b>Total Sub-service .....</b>	<b>260,000</b>	<b>(79.2)</b>	<b>1,250,000</b>
4.11	<b>LABOUR</b>			
4.11.1	Alberta Fire Training School — Vermilion .....	625,000	(84.4)	3,995,000
	<b>Total Sub-service .....</b>	<b>625,000</b>	<b>(84.4)</b>	<b>3,995,000</b>

Continued...



## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.2	Alberta Opportunity Corps — Janvier .....	—	(100.0)	50,000
4.12.5	Alberta Opportunity Corps — Peace River .....	—	(100.0)	350,000
4.12.7	Alberta Opportunity Corps — Various .....	80,000	(20.0)	100,000
4.12.9	Alberta Opportunity Corps — Peerless Lake .....	—	(100.0)	245,000
4.12.12	CVC/AOC Building — Wabasca .....	250,000	...	—
	Total Sub-service .....	330,000	(55.7)	745,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.2	Petroleum Technology Training Centre — Beijing, China ..	1,500,000	...	—
4.13.3	Energy Resources Research Building — Calgary .....	20,000	—	20,000
4.13.6	John J. Bowlen Building — Calgary .....	20,000	(84.6)	130,000
4.13.7	McDougall Centre — Calgary .....	30,000	(72.7)	110,000
4.13.14	Cold Lake Marina — Cold Lake .....	1,900,000	153.3	750,000
4.13.16	Provincial Building — Desmarais .....	600,000	93.5	310,000
4.13.17	Bowker Building — Edmonton .....	40,000	(81.0)	210,000
4.13.18	Alberta Records Centre — Edmonton .....	500,000	...	—
4.13.19	Transportation Central Services Facility — Edmonton ....	—	(100.0)	25,000
4.13.20	PWSS Hangars Municipal Airport — Edmonton .....	750,000	- -	50,000
4.13.21	Barnett House — Edmonton .....	170,000	...	—
4.13.23	Legislature Annex — Edmonton .....	—	(100.0)	100,000
4.13.27	Saint Stephen's College — Edmonton .....	—	(100.0)	20,000
4.13.32	Land Titles Building — Edmonton .....	500,000	(81.1)	2,640,000
4.13.39	Federal Building — Edmonton .....	240,000	(4.0)	250,000
4.13.41	Government Centre — Edmonton .....	—	(100.0)	580,000
4.13.42	Legislature Building — Edmonton .....	40,000	...	—
4.13.43	Provincial Building — Grand Centre .....	—	(100.0)	250,000
4.13.44	Multi-Use Access Road — Fort McMurray .....	—	(100.0)	40,000
4.13.50	Provincial Building — High Prairie .....	2,000,000	300.0	500,000
4.13.52	Provincial Building — Medicine Hat .....	5,700,000	62.4	3,510,000
4.13.56	Provincial Building — Oyen .....	—	(100.0)	70,000
4.13.58	Provincial Building — Provost .....	—	(100.0)	40,000
4.13.65	Provincial Building — St. Paul .....	—	(100.0)	10,000
4.13.66	Provincial Building — Taber .....	1,070,000	269.0	290,000
4.13.79	Alberta Heritage Railway Hopper Cars — Various .....	1,630,000	...	—
4.13.80	Government Buildings — Various .....	350,000	(48.1)	675,000
4.13.81	Miscellaneous Demolition Projects — Various .....	470,000	56.7	300,000
4.13.82	Off-Site Service Charges — Various .....	1,000,000	(20.0)	1,250,000
4.13.83	Prisoner Holding Facilities — Various .....	330,000	22.2	270,000
4.13.84	Maintenance Projects — Various .....	8,285,000	24.4	6,660,000
	Total Sub-service .....	27,145,000	42.4	19,060,000
	Continued ...			

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.14	RECREATION AND PARKS			
4.14.2	Fish Creek Provincial Park — Calgary .....	250,000	(86.0)	1,790,000
4.14.4	Blue Lake Centre — Hinton .....	300,000	(21.1)	380,000
4.14.6	Buck Lake Provincial Park — Buck Lake .....	250,000	78.6	140,000
4.14.13	Boulton Creek Campground — Peter Lougheed Provincial Park .....	50,000	(83.1)	295,000
4.14.14	Highwood House — Highwood Area .....	—	(100.0)	105,000
4.14.15	Entrance Signs — Kananaskis Country .....	—	(100.0)	5,000
4.14.16	Sheep River Administration Complex — Sheep Area .....	—	(100.0)	5,000
4.14.17	Bicycle Trail Development — Peter Lougheed Provincial Park .....	—	(100.0)	20,000
4.14.18	Explosives Storage and Fuel Dispensing Station — Ribbon Creek .....	—	(100.0)	5,000
4.14.19	William Watson Lodge — Peter Lougheed Provincial Park .....	50,000	...	—
	Total Sub-service .....	900,000	(67.2)	2,745,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.2	Baker Centre — Calgary .....	600,000	(51.2)	1,230,000
4.15.3	Group Homes — Calgary .....	245,000	(65.0)	700,000
4.15.4	Single Men's Hostel — Calgary .....	50,000	...	—
4.15.5	Sprucecliff Centre — Calgary .....	400,000	- -	45,000
4.15.9	Group Homes — Edmonton .....	420,000	236.0	125,000
4.15.10	Eric Cormack Centre — Edmonton .....	—	(100.0)	50,000
4.15.15	Yellowhead Centre — Edmonton .....	650,000	364.3	140,000
4.15.18	Sifton Children's Centre — Lethbridge .....	—	(100.0)	60,000
4.15.19	Youth Assessment Centre (YOA) — Medicine Hat .....	20,000	...	—
4.15.22	Youth Assessment Centre (YOA) — High Prairie .....	5,000	(90.0)	50,000
4.15.27	Michener Centre — Red Deer .....	4,050,000	(53.4)	8,700,000
	Total Sub-service .....	6,440,000	(42.0)	11,100,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary .....	65,000	...	—
4.16.2	Correctional Centre — Calgary .....	100,000	(77.5)	445,000
4.16.3	Remand Centre — Calgary .....	1,800,000	- -	50,000
4.16.4	Young Offenders Centre — Calgary .....	—	(100.0)	680,000
4.16.12	Remand Centre — Edmonton .....	—	(100.0)	375,000
4.16.14	Young Offenders Centre — Edmonton .....	300,000	(81.6)	1,630,000
4.16.20	Driver Examination Office — Grande Prairie .....	95,000	- -	15,000
4.16.21	Youth Assessment Centre (YOA) — Grande Prairie .....	—	(100.0)	15,000
4.16.22	Correctional Centre — Fort Saskatchewan .....	300,000	(92.6)	4,080,000
4.16.24	Minimum Security Correctional Camp — Kananaskis .....	350,000	(47.8)	670,000
4.16.27	Remand Centre — Medicine Hat .....	—	(100.0)	50,000
4.16.28	Correctional Centre — Peace River .....	—	(100.0)	95,000
4.16.30	Remand Centre — Red Deer .....	—	(100.0)	50,000
4.16.40	Minimum Security Correctional Camps — Various .....	150,000	50.0	100,000
	Total Sub-service .....	3,160,000	(61.7)	8,255,000

Continued...



## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.17	<b>TOURISM</b>			
4.17.5	Travel Information Centre — Field, B.C. ....	600,000	20.0	500,000
4.17.8	Travel Interpretive Centre — Milk River. ....	750,000	50.0	500,000
4.17.9	Travel Information Centre — Jasper. ....	50,000	—	50,000
4.17.10	Travel Information Centre — St. Mary's, Montana. ....	140,000	(30.0)	200,000
4.17.11	Travel Information Centre — Sentinel. ....	55,000	...	—
4.17.21	Travel Information Centre — Walsh. ....	150,000	150.0	60,000
	Total Sub-service. ....	1,745,000	33.2	1,310,000
4.18	<b>TRANSPORTATION AND UTILITIES</b>			
4.18.4	Transportation Depot — Brooks. ....	10,000	(83.3)	60,000
4.18.18	Transportation Depot — Grimshaw. ....	460,000	--	10,000
4.18.20	Transportation Depot — Hanna. ....	—	(100.0)	90,000
4.18.28	Transportation Depot — Olds. ....	—	(100.0)	30,000
4.18.30	Transportation Depot — High River. ....	—	(100.0)	10,000
4.18.31	Transportation Depot — Red Deer. ....	—	(100.0)	20,000
4.18.32	Transportation Depot — Rycroft. ....	—	(100.0)	80,000
4.18.36	Transportation Depot — St. Paul. ....	—	(100.0)	40,000
4.18.40	Renovations to Transportation Facilities — Various. ....	350,000	(14.6)	410,000
4.18.41	Site Development — Various. ....	200,000	(20.0)	250,000
	Total Sub-service. ....	1,020,000	2.0	1,000,000
4.19	<b>XV OLYMPIC WINTER GAMES — 1988</b>			
4.19.1	Nakiska Ski Area — Mount Allan. ....	—	(100.0)	15,000
4.19.3	Olympic Nordic Venue Development — Canmore. ....	—	(100.0)	155,000
	Total Sub-service. ....	—	(100.0)	170,000
4.20	<b>MULTI-DEPARTMENTAL SERVICES</b>			
4.20.1	Transferable Amount. ....	4,000,000	—	4,000,000
4.20.3	Capital Debt Repayments — Government Facilities. ....	220,000	...	—
4.20.4	Capital Debt Repayments — Hospitals. ....	30,753,000	7.9	28,490,297
4.20.5	Capital Debt Repayments — Reservoirs. ....	6,485,000	120.1	2,945,736
	Total Sub-service. ....	41,458,000	17.0	35,436,033
4.21	<b>TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS</b>			
4.21.5	Coal Research Centre — Devon. ....	265,000	(58.6)	640,000
4.21.8	Alberta Research Council, Millwoods — Edmonton. ....	340,000	(26.9)	465,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton. ....	3,205,000	14.7	2,795,000
4.21.30	Alberta Research Council — Various. ....	100,000	—	100,000
	Total Sub-service. ....	3,910,000	(2.3)	4,000,000

Continued...

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.22	HEALTH			
4.22.2	Equity Interest .....	1,130,000	5.3	1,072,676
4.22.3	Extraordinary Maintenance .....	3,259,000	(16.6)	3,910,000
4.22.4	Rosehaven Care Centre — Camrose .....	—	(100.0)	4,990,000
4.22.5	Claresholm Care Centre — Claresholm .....	—	(100.0)	210,000
4.22.7	Blood Transfusion Service Building — Edmonton .....	—	(100.0)	645,000
4.22.8	Child and Adolescent Services Facility — Edmonton .....	—	(100.0)	50,000
4.22.15	Raymond Home — Raymond .....	—	(100.0)	970,000
4.22.20	Health Centre — Worsley .....	—	(100.0)	20,000
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville .....	90,000	...	—
4.22.35	Henwood Rehabilitation Centre — Edmonton .....	80,000	77.8	45,000
4.22.38	Northern Addictions Centre — Grande Prairie .....	4,000,000	- -	500,000
	Total Sub-service .....	8,559,000	(31.0)	12,412,676
	TOTAL VOTE 4 .....	127,500,000	(7.2)	137,353,846

## VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90	Change from Comparable 1988-89	Comparable
		Estimates	Estimates	Estimates
		\$	%	\$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office .....	131,500	- -	131,450
	Total Sub-service .....	131,500	- -	131,450
5.2	PROCUREMENT			
5.2.1	Executive Director's Office.....	117,700	10.2	106,800
5.2.2	Purchasing .....	1,997,800	(1.5)	2,029,000
5.2.3	Contracted Services .....	770,200	8.2	711,700
5.2.4	Southern Regional Office .....	234,300	23.2	190,200
	Total Sub-service .....	3,120,000	2.7	3,037,700
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Technical Services.....	255,400	32.0	193,550
5.3.2	Administrative Support Services Branch .....	155,900	(1.5)	158,300
	Total Sub-service .....	411,300	16.9	351,850
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office.....	105,600	2.4	103,100
5.4.2	Records Management Branch .....	1,019,000	20.0	849,500
5.4.3	Surplus Sales Branch .....	934,000	3.9	898,700
	Total Sub-service .....	2,058,600	11.2	1,851,300
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services .....	6,679,100	(0.7)	6,724,150
5.5.2	Automotive Services Garage .....	246,400	32.9	185,400
5.5.3	Central Delivery and Courier .....	2,353,100	(1.0)	2,377,800
	Total Sub-service .....	9,278,600	(0.1)	9,287,350
	TOTAL VOTE 5 .....	15,000,000	2.3	14,659,650

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 6—LAND ASSEMBLY (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support .....	980,000	(3.8)	1,018,400
	Total Sub-service .....	980,000	(3.8)	1,018,400
6.2	CULTURE AND MULTICULTURALISM			
6.2.1	Historical Sites .....	640,000	64.1	390,000
	Total Sub-service .....	640,000	64.1	390,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Provincial Grazing Reserves .....	370,000	100.0	185,000
6.3.2	Natural Areas Program .....	510,000	209.1	165,000
6.3.3	Conservation Program .....	50,000	...	—
6.3.4	Wildlife Habitat .....	845,000	25.2	675,000
6.3.5	Fisheries Habitat .....	205,000	70.8	120,000
6.3.6	Public Access to Fisheries .....	80,000	—	80,000
6.3.8	Resources Management Program .....	130,000	420.0	25,000
	Total Sub-service .....	2,190,000	75.2	1,250,000
6.4	ENVIRONMENT			
6.4.1	Municipal Waste Management .....	645,000	20.6	535,000
6.4.2	Environmental Research .....	15,000	—	15,000
6.4.3	Surface Water Development and Control .....	4,213,000	3.9	4,055,000
6.4.4	Operation and Maintenance of Water Resources Systems ..	25,000	(28.6)	35,000
6.4.5	Land Conservation .....	105,000	...	—
	Total Sub-service .....	5,003,000	7.8	4,640,000
6.5	RECREATION AND PARKS			
6.5.1	Existing Provincial Parks .....	650,000	62.5	400,000
	Total Sub-service .....	650,000	62.5	400,000
6.6	ADVANCED EDUCATION			
6.6.1	Post Secondary Institutions .....	15,500,000	...	—
	Total Sub-service .....	15,500,000	...	—
6.8	PUBLIC WORKS, SUPPLY AND SERVICES			
6.8.1	Repayment of Government Land Purchase Fund .....	24,657,000	(65.8)	72,000,000
	Total Sub-service .....	24,657,000	(65.8)	72,000,000
	TOTAL VOTE 6 .....	49,620,000	(37.7)	79,698,400
	DEPARTMENT ESTIMATES .....	490,183,000	(6.7)	525,434,731

## VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support.....	159,800	1.8	157,000
	Total Sub-program.....	159,800	1.8	157,000
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.1	Operating Grants.....	900,000	—	900,000
7.2.2	Pari Mutuel Rebates.....	1,735,000	—	1,735,000
7.2.3	Capital Grants.....	462,200	—	462,200
	Total Sub-program.....	3,097,200	—	3,097,200
	TOTAL VOTE 7.....	3,257,000	0.1	3,254,200
	AMOUNT TO BE VOTED.	493,440,000	(6.7)	528,688,931



RECREATION AND PARKS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office.....	208,398	—	208,398
1.0.2	Deputy Minister's Office.....	182,821	—	182,821
1.0.3	Planning Secretariat .....	584,259	(6.3)	623,334
1.0.4	Public Communications .....	159,320	0.5	158,603
1.0.5	Financial Services.....	1,223,944	4.3	1,173,707
1.0.6	Personnel Services .....	470,956	(0.8)	474,636
1.0.7	Computing Services.....	507,038	(0.1)	507,645
1.0.8	Office and General Administration.....	336,920	0.7	334,533
	<b>TOTAL VOTE 1 .....</b>	<b>3,673,656</b>	<b>0.3</b>	<b>3,663,677</b>



RECREATION AND PARKS—Continued

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support .....	284,346	2.3	277,933
2.1.2	Program Management .....	159,927	(2.4)	163,798
2.1.3	Planning Support .....	229,083	5.7	216,766
	Total Sub-program .....	673,356	2.3	658,497
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration .....	182,973	3.6	176,572
2.2.2	Provincial Recreation/Sport Grants .....	676,400	(14.9)	794,700
2.2.3	Community/Municipal Grants .....	33,508,100	(14.5)	39,188,200
2.2.4	Association Grants .....	1,917,900	—	1,917,900
	Total Sub-program .....	36,285,373	(13.8)	42,077,372
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Branch Support .....	343,522	(1.9)	350,313
2.3.2	Regional Recreation Services .....	1,868,619	24.7	1,498,449
2.3.3	Recreation Facilities .....	1,118,984	4.8	1,067,817
2.3.4	Community Recreation Services .....	228,537	(14.3)	266,604
	Total Sub-program .....	3,559,662	11.8	3,183,183
2.4	PROVINCIAL RECREATION AND SPORT DEVELOPMENT			
2.4.1	Program Support .....	312,164	(1.4)	316,703
2.4.2	Provincial Recreation Leadership and Program Services ...	676,506	1.5	666,290
2.4.3	Percy Page Centre .....	372,960	(10.1)	414,669
2.4.4	Provincial Association Development .....	718,740	7.1	670,798
2.4.5	Blue Lake Centre .....	588,960	7.3	548,730
2.4.6	Leisure Lifestyle and Fitness .....	429,365	(5.4)	454,013
	Total Sub-program .....	3,098,695	0.9	3,071,203
	TOTAL VOTE 2 .....	43,617,086	(11.0)	48,990,255

RECREATION AND PARKS—Continued

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Divisional Support .....	1,314,880	0.1	1,313,991
3.1.2	Planning .....	1,229,952	(18.3)	1,506,283
3.1.3	Operations Support .....	1,688,537	1.3	1,667,260
	Total Sub-program .....	4,233,369	(5.7)	4,487,534
3.2	OPERATIONS			
3.2.1	West Central Region .....	5,129,675	1.5	5,055,720
3.2.2	East Central Region .....	4,762,744	2.4	4,652,340
3.2.3	North Region .....	3,584,866	5.4	3,399,689
3.2.4	South Region .....	4,725,197	6.2	4,449,517
	Total Sub-program .....	18,202,482	3.7	17,557,266
3.3	PARKS — RECONSTRUCTION			
3.3.1	Project Management .....	2,467,447	(4.6)	2,587,245
3.3.2	Upgrading .....	6,059,010	0.4	6,036,037
3.3.3	Replacement .....	152,553	(67.9)	475,526
3.3.4	Major Repair .....	814,526	—	814,526
	Total Sub-program .....	9,493,536	(4.2)	9,913,334
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills .....	50,000	(96.7)	1,500,450
	Total Sub-program .....	50,000	(96.7)	1,500,450
	TOTAL VOTE 3 .....	31,979,387	(4.4)	33,458,584

## VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration .....	—	(100.0)	52,283
4.1.2	Technical Support .....	—	(100.0)	206,565
	Total Sub-program .....	—	(100.0)	258,848
4.2	ALPINE VENUE			
4.2.1	Mt. Allan .....	—	—	—
	Total Sub-program .....	—	—	—
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	Athletes' Village .....	—	—	—
	Total Sub-program .....	—	—	—
4.5	OPERATIONS			
4.5.1	Project Support .....	—	—	—
	Total Sub-program .....	—	—	—
	TOTAL VOTE 4 .....	—	(100.0)	258,848
	DEPARTMENT ESTIMATES .....	79,270,129	(8.2)	86,371,364

RECREATION AND PARKS—Continued

**VOTE 5—KANANASKIS COUNTRY MANAGEMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	<b>PROGRAM SUPPORT</b>			
5.1.1	General Administration .....	515,695	(0.6)	518,874
5.1.2	Public Communications .....	466,751	4.2	447,775
5.1.3	Kananaskis Village Resort Association .....	574,050	(7.7)	621,887
	Total Sub-program .....	1,556,496	(2.0)	1,588,536
5.2	<b>OPERATIONS</b>			
5.2.1	Program Administration .....	1,907,395	5.8	1,802,399
5.2.2	Central District .....	2,735,069	5.5	2,592,302
5.2.3	East District .....	2,179,135	7.1	2,034,090
5.2.4	West District .....	3,511,741	4.2	3,370,466
5.2.5	Emergency Services .....	346,133	1.4	341,407
	Total Sub-program .....	10,679,473	5.3	10,140,664
5.3	<b>REDEVELOPMENT AND CONSTRUCTION</b>			
5.3.1	Planning, Design and Project Management .....	827,501	2.6	806,830
5.3.2	Redevelopment and Major Maintenance .....	784,518	52.2	515,577
	Total Sub-program .....	1,612,019	21.9	1,322,407
	<b>TOTAL VOTE 5 .....</b>	<b>13,847,988</b>	<b>6.1</b>	<b>13,051,607</b>
	 <b>AMOUNT TO BE VOTED.</b>	 <b>93,118,117</b>	 <b>(6.3)</b>	 <b>99,422,971</b>



## SOLICITOR GENERAL

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	230,315	14.6	201,015
1.0.2	Deputy Minister's Office . . . . .	173,200	19.0	145,600
1.0.3	Finance and Administration . . . . .	2,947,200	12.2	2,626,566
1.0.4	Personnel . . . . .	892,900	5.6	845,700
1.0.5	Systems and Information Services . . . . .	3,059,100	1.2	3,022,400
1.0.6	Staff Training College . . . . .	1,066,800	3.9	1,026,900
1.0.7	Corporate Services . . . . .	428,600	31.0	327,100
1.0.8	Liquor Licensing Review Council . . . . .	88,100	—	88,100
	TOTAL VOTE 1 . . . . .	<u>8,886,215</u>	<u>7.3</u>	<u>8,283,381</u>



## VOTE 2—CORRECTIONAL SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administration .....	4,199,800	5.5	3,980,400
	Total Sub-program .....	4,199,800	5.5	3,980,400
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre .....	11,680,200	7.2	10,894,700
2.2.2	Fort Saskatchewan Correctional Centre .....	10,066,000	9.6	9,183,700
2.2.3	Belmont Correctional Centre .....	2,365,100	10.9	2,132,600
2.2.4	Calgary Correctional Centre .....	8,225,500	(2.4)	8,429,000
2.2.5	Calgary Remand Centre .....	9,064,300	4.1	8,708,300
2.2.6	Bow River Correctional Centre .....	1,557,900	201.2	517,200
2.2.7	Peace River Correctional Centre .....	4,720,500	2.7	4,597,300
2.2.8	St. Paul Correctional Centre .....	2,023,900	(2.1)	2,067,700
2.2.9	Lethbridge Correctional Centre .....	6,863,600	4.1	6,596,400
2.2.10	Grierson Centre .....	—	—	—
2.2.11	Grande Cache Correctional Centre .....	7,956,700	4.9	7,581,900
2.2.12	Edmonton Young Offender Centre .....	5,369,600	...	—
2.2.13	Medicine Hat Remand Centre .....	2,011,700	8.2	1,860,100
2.2.14	Strathmore Youth Development Centre .....	2,739,600	(3.5)	2,838,100
2.2.15	Yellowhead Youth Centre .....	—	(100.0)	1,037,300
2.2.16	Kikino Young Offender Centre .....	854,700	...	—
2.2.17	Edmonton Youth Development Centre .....	—	(100.0)	5,789,000
2.2.18	Red Deer Remand Centre .....	2,395,800	24.6	1,922,400
2.2.19	Grande Prairie Young Offender Centre .....	906,200	8.0	839,100
2.2.20	Lethbridge Young Offender Centre .....	564,300	8.0	522,600
2.2.21	Calgary Young Offender Centre .....	4,846,200	14.1	4,246,200
	Total Sub-program .....	84,211,800	5.6	79,763,600
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District .....	2,888,100	8.6	2,658,200
2.3.2	North District .....	2,189,900	3.1	2,123,100
2.3.3	Young Offender North District .....	864,000	7.8	801,400
2.3.4	Central District .....	1,562,900	9.0	1,434,200
2.3.5	Calgary/South District .....	2,861,900	11.3	2,571,900
2.3.6	Young Offender South District .....	—	(100.0)	489,100
	Total Sub-program .....	10,366,800	2.9	10,077,900
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres .....	6,284,900	(9.1)	6,910,530
2.4.2	Native Courtworkers .....	3,192,700	7.0	2,983,400
2.4.3	Community Service Contracts .....	4,174,700	113.3	1,956,900
	Total Sub-program .....	13,652,300	15.2	11,850,830
	TOTAL VOTE 2 .....	112,430,700	6.4	105,672,730

## SOLICITOR GENERAL—Continued

## VOTE 3—LAW ENFORCEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Support Service .....	760,400	7.6	706,400
3.1.3	Legislature Building Security .....	524,800	6.2	494,300
3.1.4	Blood Indian Inquiry .....	1,650,000	...	—
	Total Sub-program .....	2,935,200	144.5	1,200,700
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy .....	50,000	...	—
3.2.2	Innovative Policing Subsidy .....	423,000	(11.3)	476,900
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons .....	115,000	—	115,000
3.2.4	Summer Village Policing Subsidy .....	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P. ....	66,217,700	8.4	61,085,500
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant .....	30,565,500	6.1	28,805,200
	Total Sub-program .....	97,419,200	7.6	90,530,600
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration .....	99,500	8.6	91,600
3.3.2	Payments to Municipalities .....	235,000	—	235,000
	Total Sub-program .....	334,500	2.4	326,600
3.4	COURT SECURITY AND PRISONER ESCORTS			
3.4.1	Administration .....	509,700	2.4	497,600
3.4.2	Operations .....	5,012,400	34.3	3,731,400
	Total Sub-program .....	5,522,100	30.6	4,229,000
3.5	IMPAIRED DRIVING PROGRAM			
3.5.1	Impaired Driving Initiatives .....	645,000	344.8	145,000
3.5.2	Check Stop .....	540,000	(43.5)	955,000
	Total Sub-program .....	1,185,000	7.7	1,100,000
	TOTAL VOTE 3 .....	107,396,000	10.3	97,386,900

## VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services .....	582,200	11.0	524,700
4.1.2	Driver Management .....	1,063,700	17.3	906,600
4.1.3	Driver Control Board .....	572,900	107.2	276,500
4.1.4	Program Development .....	729,600	(20.3)	915,000
	Total Sub-program .....	2,948,400	12.4	2,622,800
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Operations Support .....	8,311,300	(13.2)	9,575,000
4.2.2	Southern Region .....	4,971,200	4.5	4,755,600
4.2.3	Northern Region .....	5,547,600	7.1	5,180,200
4.2.4	Accident Claims and Prorate .....	664,400	(5.7)	704,500
	Total Sub-program .....	19,494,500	(3.6)	20,215,300
	TOTAL VOTE 4 .....	22,442,900	(1.7)	22,838,100
	DEPARTMENT ESTIMATES .....	251,155,815	7.2	234,181,111

## SOLICITOR GENERAL—Continued

## ALBERTA RACING COMMISSION

## VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Grant to the Alberta Racing Commission. . . . .	7,075,868	5.1	6,732,800
	TOTAL VOTE 5 . . . . .	<u>7,075,868</u>	<u>5.1</u>	<u>6,732,800</u>
	AMOUNT TO BE VOTED.	<u>258,231,683</u>	<u>7.2</u>	<u>240,913,911</u>



TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	223,689	2.0	219,303
1.0.2	Deputy Minister's Office. ....	193,323	8.9	177,528
1.0.3	Financial and Administrative Services . ....	796,407	14.7	694,071
1.0.4	Planning and Coordination . ....	1,159,216	(12.5)	1,324,934
1.0.5	Technology Commercialization . ....	1,360,652	7.9	1,261,427
1.0.6	Investment Development and Promotion . ....	353,202	(14.7)	413,870
1.0.7	Corporate and Public Relations. ....	738,105	(2.0)	752,823
1.0.8	Human Resources . ....	95,316	0.7	94,653
	TOTAL VOTE 1 . ....	<u>4,919,910</u>	<u>(0.4)</u>	<u>4,938,609</u>



## VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary .....	3,680,000	(41.2)	6,259,000
	Non-Budgetary .....	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary .....	763,050	(15.4)	902,150
	Non-Budgetary .....	—	—	—
2.1.4	Computers and Software			
	Budgetary .....	400,000	(56.8)	926,000
	Non-Budgetary .....	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary .....	1,000,000	—	1,000,000
	Non-Budgetary .....	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary .....	3,310,040	(43.7)	5,878,000
	Non-Budgetary .....	—	—	—
2.1.8	Medical Research Support			
	Budgetary .....	370,000	64.4	225,000
	Non-Budgetary .....	—	—	—
	Total Sub-program			
	Budgetary .....	9,523,090	(37.3)	15,190,150
	Non-Budgetary .....	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary .....	—	—	—
	Non-Budgetary .....	7,100,000	(29.0)	10,000,000
2.2.2	Electronics/Microelectronics			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.2.4	Computers and Software			
	Budgetary .....	—	—	—
	Non-Budgetary .....	3,500,000	...	—

Continued...

## VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary .....	—	—	—
	Non-Budgetary.....	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary .....	—	—	—
	Non-Budgetary.....	—	(100.0)	400,000
2.2.7	Emerging Technologies			
	Budgetary .....	3,024,000	(12.4)	3,451,000
	Non-Budgetary.....	—	(100.0)	1,000,000
2.2.8	Medical Innovation			
	Budgetary .....	2,333,000	...	—
	Non-Budgetary.....	—	—	—
	Total Sub-program			
	Budgetary .....	5,357,000	55.2	3,451,000
	Non-Budgetary.....	10,600,000	(7.0)	11,400,000
	TOTAL VOTE 2			
	Budgetary .....	14,880,090	(20.2)	18,641,150
	Non-Budgetary.....	10,600,000	(7.0)	11,400,000
	DEPARTMENT BUDGETARY .....	19,800,000	(16.0)	23,579,759
	DEPARTMENT NON-BUDGETARY....	10,600,000	(7.0)	11,400,000
	TOTAL DEPARTMENT.....	30,400,000	(13.1)	34,979,759

## ALBERTA RESEARCH COUNCIL

**VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council .....	<b>23,570,000</b>	4.8	22,500,000
3.0.2	Electronics Test Centre .....	<b>880,000</b>	(12.0)	1,000,000
	<b>TOTAL VOTE 3 .....</b>	<b><u>24,450,000</u></b>	<b><u>4.0</u></b>	<b><u>23,500,000</u></b>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*  
ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

**VOTE 4—MULTI-MEDIA EDUCATION SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Program Support .....	4,051,400	2.7	3,946,400
	Total Sub-program .....	4,051,400	2.7	3,946,400
4.2	DEVELOPMENT AND PRODUCTION			
4.2.1	Development and Production .....	8,111,500	5.1	7,714,500
	Total Sub-program .....	8,111,500	5.1	7,714,500
4.3	MEDIA UTILIZATION			
4.3.1	Media Utilization .....	4,215,100	(5.3)	4,452,100
	Total Sub-program .....	4,215,100	(5.3)	4,452,100
	TOTAL VOTE 4 .....	16,378,000	1.6	16,113,000
	TOTAL BUDGETARY ....	60,628,000	(4.1)	63,192,759
	TOTAL NON-BUDGETARY ....	10,600,000	(7.0)	11,400,000
	AMOUNT TO BE VOTED.	71,228,000	(4.5)	74,592,759



## TOURISM

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office.....	283,785	6.7	266,080
1.0.2	Deputy Minister's Office.....	271,510	11.5	243,580
1.0.3	Corporate Development.....	2,288,940	40.6	1,628,530
1.0.4	Finance and Administration.....	2,630,520	16.2	2,263,320
	TOTAL VOTE 1.....	<u>5,474,755</u>	<u>24.4</u>	<u>4,401,510</u>



## VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PLANNING			
2.1.1	Executive Director's Office.....	245,680	12.4	218,530
2.1.2	Destination Planning.....	885,510	69.8	521,430
2.1.3	Community Services .....	477,170	42.0	336,090
2.1.4	Generator Planning .....	379,300	...	—
	Total Sub-program .....	1,987,660	84.7	1,076,050
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Executive Director's Office.....	240,990	84.8	130,400
2.2.2	Business Growth and Investment.....	1,214,630	30.3	932,340
2.2.3	Community Tourism Action Program — Administration ..	445,390	9.4	407,000
2.2.4	Regional Generator Development .....	605,400	...	—
2.2.5	Industry Organization and Development .....	898,000	3.8	865,000
2.2.6	Industry Services Delivery.....	912,980	48.1	616,500
	Total Sub-program .....	4,317,390	46.3	2,951,240
2.3	MARKETING			
2.3.1	Executive Director's Office.....	766,520	9.2	702,030
2.3.2	Marketing Planning.....	768,870	54.4	498,100
2.3.3	Team Tourism Administration .....	487,040	...	—
2.3.4	Meetings/International Liaison .....	1,493,700	2.3	1,460,100
2.3.5	Sales and Promotion .....	2,026,150	(5.4)	2,141,700
2.3.6	Vacation Planning .....	1,253,530	8.5	1,155,420
2.3.7	Advertising .....	4,590,390	(27.0)	6,284,310
2.3.8	Public Relations .....	2,032,540	(3.4)	2,103,870
2.3.9	Commissioner General for Trade and Tourism .....	150,000	—	150,000
	Total Sub-program .....	13,568,740	(6.4)	14,495,530
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support.....	736,100	90.1	387,300
2.4.2	Facility and Product Development .....	2,515,450	(57.4)	5,900,000
2.4.3	Alpine Ski Facility Development .....	325,000	(58.3)	780,000
2.4.4	Market Development.....	1,353,930	(43.1)	2,380,000
2.4.5	Training and Professional Development.....	180,000	...	—
2.4.6	Industry and Community Support.....	100,000	(71.6)	352,300
2.4.7	Analysis and Evaluation .....	170,000	(71.9)	605,000
	Total Sub-program .....	5,380,480	(48.3)	10,404,600
	TOTAL VOTE 2 .....	25,254,270	(12.7)	28,927,420

TOURISM—Continued  
ALBERTA TOURISM EDUCATION COUNCIL  
**VOTE 3—TOURISM EDUCATION AND TRAINING**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Tourism Education Council Operations .....	300,000	71.4	175,000
3.0.2	Standards Development .....	293,000	...	—
3.0.3	Attitude and Awareness Training .....	685,370	...	—
3.0.4	Employee Certification .....	195,000	...	—
	TOTAL VOTE 3 .....	<u>1,473,370</u>	<u>- -</u>	<u>175,000</u>
	AMOUNT TO BE VOTED.	<u>32,202,395</u>	<u>(3.9)</u>	<u>33,503,930</u>



TRANSPORTATION AND UTILITIES

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office .....	292,497	1.8	287,331
1.1.2	Deputy Minister's Office .....	453,926	1.9	445,416
1.1.3	Legal Services .....	59,413	1.6	58,488
1.1.4	Public Communications .....	263,994	1.3	260,622
	Total Sub-service .....	1,069,830	1.7	1,051,857
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office .....	126,769	2.8	123,273
1.2.2	General Services .....	2,126,775	1.0	2,105,383
1.2.3	Financial Services .....	2,395,465	3.0	2,325,491
1.2.4	Personnel and Management Services .....	1,931,886	7.6	1,794,675
	Total Sub-service .....	6,580,895	3.7	6,348,822
1.3	PLANNING AND DEVELOPMENT			
1.3.1	Assistant Deputy Minister's Office .....	132,905	12.6	118,063
1.3.2	Information Systems Services .....	5,883,919	1.2	5,816,782
	Total Sub-service .....	6,016,824	1.4	5,934,845
	TOTAL VOTE 1 .....	13,667,549	2.5	13,335,524

## VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROGRAM DESIGN AND DELIVERY			
2.1.1	Senior Assistant Deputy Minister's Office .....	305,388	29.5	235,889
2.1.2	Assistant Deputy Minister's Office .....	365,461	(14.5)	427,233
2.1.3	Transportation Planning and Policy .....	1,966,965	31.0	1,501,364
2.1.4	Regional Service Delivery .....	11,889,812	5.6	11,254,888
2.1.5	Construction Programming .....	2,024,844	17.4	1,724,389
2.1.6	Design Engineering .....	3,887,016	(3.3)	4,019,053
2.1.7	Contracts Engineering .....	2,147,998	16.0	1,851,867
2.1.8	Materials Engineering .....	7,968,716	(0.5)	8,008,836
2.1.9	Bridge Engineering .....	4,495,029	10.1	4,081,307
2.1.10	Property Services .....	2,216,329	6.4	2,083,352
2.1.11	Operational Planning .....	4,336,106	10.8	3,914,584
2.1.12	Traffic Engineering .....	2,323,372	10.3	2,107,345
2.1.13	Research and Development .....	1,646,648	12.3	1,466,431
	Total Sub-program .....	45,573,684	6.8	42,676,538
2.2	CONSTRUCTION AND IMPROVEMENT OF ROADS			
2.2.1	Primary Highways .....	181,795,300	9.3	166,320,731
2.2.2	Secondary Highways .....	100,232,352	21.9	82,232,352
2.2.3	Approach Roads .....	2,506,588	(16.6)	3,004,040
2.2.4	Improvement District Roads .....	22,835,852	3.4	22,075,100
2.2.5	Resource Roads .....	52,661,447	(6.5)	56,349,900
2.2.6	Pavement Rehabilitation .....	40,081,763	0.1	40,046,300
	Total Sub-program .....	400,113,302	8.1	370,028,423
2.3	CONSTRUCTION AND IMPROVEMENT OF BRIDGES			
2.3.1	Primary Highway Bridges .....	18,565,206	0.2	18,523,880
2.3.2	Rural/Local Highway Bridges .....	13,551,196	(18.1)	16,549,400
2.3.3	Irrigation Bridges .....	403,656	(0.1)	404,040
2.3.4	Resource Bridges .....	24,300,000	- -	2,657,100
	Total Sub-program .....	56,820,058	49.0	38,134,420
2.4	MAINTENANCE OF ROADS			
2.4.1	Primary Highways .....	61,708,945	(11.1)	69,379,660
2.4.2	Improvement District Roads .....	15,644,549	1.0	15,491,140
	Total Sub-program .....	77,353,494	(8.9)	84,870,800

Continued...



## VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.5	MAINTENANCE OF BRIDGES			
2.5.1	Primary Highways Bridges .....	2,869,569	(8.1)	3,123,392
2.5.2	Rural/Local Highway Bridges .....	3,278,354	15.9	2,828,940
	Total Sub-program .....	6,147,923	3.3	5,952,332
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Campsites and Rest Areas .....	902,105	49.4	603,900
2.6.2	Vehicle Inspection Stations .....	1,304,811	62.9	801,100
2.6.3	Airports .....	1,492,435	(51.9)	3,103,476
	Total Sub-program .....	3,699,351	(17.9)	4,508,476
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries .....	1,523,844	29.3	1,178,120
2.7.2	Provincial Air Facilities .....	2,940,171	10.2	2,667,500
	Total Sub-program .....	4,464,015	16.1	3,845,620
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office .....	195,146	58.2	123,339
2.8.2	Motor Transport Board .....	195,471	(21.4)	248,671
2.8.3	Motor Transport Services .....	15,302,840	10.7	13,827,887
	Total Sub-program .....	15,693,457	10.5	14,199,897
2.9	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.9.1	Engineering Assistance .....	754,990	3.0	733,000
2.9.2	Grants to Counties and Municipal Districts .....	28,525,668	3.0	27,683,000
2.9.3	Grants to Special Areas .....	1,526,460	3.0	1,482,000
2.9.4	Grants to Towns and Villages .....	10,000,000	42.9	7,000,000
	Total Sub-program .....	40,807,118	10.6	36,898,000
2.10	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.10.1	Urban Transportation Services .....	697,096	7.2	650,555
2.10.2	Basic Capital Grants .....	100,000,000	11.1	90,000,000
2.10.3	Primary Highway Connectors Grants .....	16,000,000	60.0	10,000,000
2.10.4	Alberta Partnership Transfer Program — Transit Operating Assistance .....	19,100,000	1.5	18,814,490
2.10.5	Primary Highway Maintenance Grants .....	4,000,000	16.5	3,434,230
2.10.6	Community Safe Streets Grants .....	7,500,000	...	—
	Total Sub-program .....	147,297,096	19.9	122,899,275
2.11	RAIL INFRASTRUCTURE DEVELOPMENT			
2.11.1	Rail Lines to Resources .....	5,500,000	...	—
	Total Sub-program .....	5,500,000	...	—
	TOTAL VOTE 2 .....	803,469,498	11.0	724,013,781



**VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Alberta Resources Railway .....	<b>6,683,000</b>	(4.5)	7,000,000
	TOTAL VOTE 3 .....	<u><b>6,683,000</b></u>	<u>(4.5)</u>	<u>7,000,000</u>

## VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.1	PROGRAM DEVELOPMENT			
4.1.1	Assistant Deputy Minister's Office .....	201,728	(0.1)	202,013
4.1.2	Program Coordination .....	370,257	3.7	357,067
4.1.3	Utilities Policy Development .....	368,392	129.5	160,518
	Total Sub-program .....	940,377	30.7	719,598
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services .....	2,968,124	6.2	2,793,634
4.2.2	Distribution System Capital Grants .....	8,950,000	(41.1)	15,189,500
	Total Sub-program .....	11,918,124	(33.7)	17,983,134
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services .....	1,078,027	11.3	968,177
4.3.2	Municipal Water and Sewage Grants .....	25,850,000	(31.4)	37,700,000
4.3.3	Northern Supplementary Fund Grants .....	2,000,000	—	2,000,000
4.3.4	Regional Utility Program .....	4,960,000	(0.8)	5,000,000
4.3.5	Utilities Officer Grants .....	1,380,000	3.4	1,334,000
	Total Sub-program .....	35,268,027	(25.0)	47,002,177
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services .....	932,662	0.3	930,314
4.4.2	Remote Area Heating Grants .....	2,372,000	(32.2)	3,500,000
4.4.3	Senior Citizens Home Heating Grants .....	10,400,000	4.0	10,000,000
4.4.4	Propane/Fuel Oil Tank Grants .....	130,000	30.0	100,000
	Total Sub-program .....	13,834,662	(4.8)	14,530,314
4.5	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Rural Electric Support Services .....	1,086,701	4.6	1,039,327
4.5.2	Rural Electric Projects .....	300,000	—	300,000
4.5.3	Rural Electrification Grants .....	280,000	(12.5)	320,000
4.5.4	Small Power Research and Development .....	160,000	...	—
	Total Sub-program .....	1,826,701	10.1	1,659,327
4.6	RURAL WATER PROGRAM			
4.6.1	Support Services .....	339,386	46.2	232,068
4.6.2	Farm Water Grants .....	3,800,000	31.0	2,900,000
	Total Sub-program .....	4,139,386	32.2	3,132,068
4.7	INDIVIDUAL LINE SERVICE REBATES			
4.7.1	Administrative Support .....	—	—	—
4.7.2	Subscriber Rebates .....	—	—	—
	Total Sub-program .....	—	—	—
	TOTAL VOTE 4 .....	67,927,277	(20.1)	85,026,618
	DEPARTMENT ESTIMATES .....	891,747,324	7.5	829,375,923

TRANSPORTATION AND UTILITIES—*Continued*  
ALBERTA ELECTRIC ENERGY MARKETING AGENCY  
**VOTE 5—ELECTRIC ENERGY MARKETING**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Electric Energy Marketing Administration .....	<b>481,462</b>	(0.1)	482,000
5.0.2	Grants for Electric Energy Price Shielding .....	<b>3,746,538</b>	20.9	3,100,000
	<b>TOTAL VOTE 5 .....</b>	<b><u>4,228,000</u></b>	<b><u>18.0</u></b>	<b><u>3,582,000</u></b>
	<b>AMOUNT TO BE VOTED.</b>	<b><u>895,975,324</u></b>	<b><u>7.6</u></b>	<b><u>832,957,923</u></b>

## TREASURY

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office .....	327,315	22.6	266,915
1.0.2	Deputy Provincial Treasurers' Office .....	439,500	2.0	430,700
1.0.3	Administrative Support.....	2,211,600	21.1	1,826,800
	TOTAL VOTE 1 .....	<u>2,978,415</u>	<u>18.0</u>	<u>2,524,415</u>

## VOTE 2—REVENUE COLLECTION AND REBATES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue .....	161,500	23.2	131,100
2.1.2	Tax Information Services .....	390,900	1.4	385,500
	Total Sub-program .....	552,400	6.9	516,600
2.2	REVENUE AND REBATES			
2.2.1	Revenue and Rebates Administration .....	4,647,900	5.1	4,423,600
2.2.2	Farm Fuel Distribution Allowance .....	109,950,000	31.3	83,750,000
2.2.3	AFFDA and Fuel Oil Tax Compensation .....	1,135,000	—	1,135,000
2.2.4	Tobacco Tax Collection Compensation .....	388,000	—	388,000
2.2.5	Hotel Room Tax Collection Compensation .....	210,000	—	210,000
	Total Sub-program .....	116,330,900	29.4	89,906,600
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration .....	438,900	(14.1)	510,800
2.3.2	Operations .....	3,836,600	2.6	3,737,800
2.3.3	Systems .....	4,915,700	1.5	4,844,800
2.3.4	Interpretations and Appeals .....	326,200	(0.5)	327,800
2.3.5	Audit .....	1,903,700	19.9	1,588,300
	Total Sub-program .....	11,421,100	3.7	11,009,500
	TOTAL VOTE 2 .....	128,304,400	26.5	101,432,700



## VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller .....	107,700	4.9	102,700
3.1.2	Policies and Procedures .....	906,700	57.3	576,400
3.1.3	Accounting .....	1,381,200	4.0	1,328,400
3.1.4	Payroll and Pensions .....	8,178,900	8.8	7,515,100
3.1.5	Disbursement Control .....	5,137,900	(8.3)	5,604,400
3.1.6	Financial Systems .....	1,421,200	3.6	1,371,800
	Total Sub-service .....	17,133,600	3.8	16,498,800
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy .....	148,700	25.9	118,100
3.2.2	Budget Bureau .....	1,432,000	1.4	1,411,700
3.2.3	Budget Planning and Economics .....	1,070,300	14.4	935,600
3.2.4	Tax Policy .....	623,400	11.9	556,900
	Total Sub-service .....	3,274,400	8.3	3,022,300
3.3	FINANCE			
3.3.1	Investment Management .....	2,174,000	10.3	1,970,300
3.3.2	Banking and Investment/Debt Administration .....	3,011,800	4.2	2,891,500
3.3.3	Finance Programs .....	1,622,200	1.2	1,602,600
	Total Sub-service .....	6,808,000	5.3	6,464,400
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance .....	3,773,200	(0.4)	3,786,500
	Total Sub-service .....	3,773,200	(0.4)	3,786,500
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Credit Unions .....	703,100	(4.9)	739,600
3.5.2	Trust Companies .....	3,998,500	(38.8)	6,533,600
3.5.3	Planning and Development .....	358,100	14.8	312,000
	Total Sub-service .....	5,059,700	(33.3)	7,585,200
3.6	STATISTICAL SERVICES			
3.6.1	Statistical Production and Analysis .....	664,900	4.5	636,000
3.6.2	Information Services and Systems .....	1,350,200	7.2	1,260,000
3.6.3	Statistical Operations .....	198,600	4.3	190,400
	Total Sub-service .....	2,213,700	6.1	2,086,400
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees .....	3,256,600	(14.3)	3,800,000
3.7.2	Retirement Annuities and Gratuities .....	16,000	(11.1)	18,000
3.7.3	Employee Flexibility Assistance Program .....	1,000,000	6.4	940,000
	Total Sub-service .....	4,272,600	(10.2)	4,758,000
	TOTAL VOTE 3 .....	42,535,200	(3.8)	44,201,600



## VOTE 4—PENSION ADVICE AND APPEALS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Alberta Government Pension Boards .....	464,200	7.5	432,000
	TOTAL VOTE 4 .....	<u>464,200</u>	<u>7.5</u>	<u>432,000</u>
	AMOUNT TO BE VOTED.	<u>174,282,215</u>	<u>17.3</u>	<u>148,590,715</u>

**1989-90**  
**Capital Fund Estimates**  
**Element Details**





# ADVANCED EDUCATION

## VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
1.1	UNIVERSITIES*			
1.1.2	University of Alberta .....	24,969,000	25.0	19,980,000
1.1.3	University of Calgary .....	6,725,000	- -	856,000
1.1.4	University of Lethbridge .....	10,217,000	- -	500,000
	Total Sub-program .....	41,911,000	96.4	21,336,000
1.2	PUBLIC COLLEGES*			
1.2.3	Grande Prairie Regional College .....	10,000,000	13.6	8,800,000
1.2.4	Grant MacEwan Community College .....	10,500,000	...	—
1.2.5	Keyano College .....	1,300,000	...	—
1.2.6	Lakeland College .....	9,935,000	(32.0)	14,600,000
1.2.7	Lethbridge Community College .....	5,130,000	(12.6)	5,870,000
1.2.9	Mount Royal College .....	310,000	(98.8)	25,630,000
1.2.10	Olds College .....	8,620,000	102.8	4,250,000
	Total Sub-program .....	45,795,000	(22.6)	59,150,000
1.3	HOSPITAL-BASED NURSING EDUCATION*			
1.3.2	Alberta Hospital — Ponoka .....	1,800,000	20.0	1,500,000
1.3.3	Foothills Provincial General Hospital .....	—	(100.0)	1,000,000
1.3.6	University of Alberta Hospitals .....	1,000,000	...	—
	Total Sub-program .....	2,800,000	12.0	2,500,000
1.4	TECHNICAL INSTITUTES*			
1.4.1	Northern Alberta Institute of Technology .....	2,420,000	...	—
1.4.2	Southern Alberta Institute of Technology .....	100,000	...	—
	Total Sub-program .....	2,520,000	...	—
1.5	PROVINCIALY ADMINISTERED INSTITUTIONS*			
1.5.3	Alberta Vocational Centre — Lesser Slave Lake .....	710,000	...	—
	Total Sub-program .....	710,000	...	—
	TOTAL VOTE 1 .....	93,736,000	13.0	82,986,000

\* The 1989-90 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ECONOMIC DEVELOPMENT AND TRADE

**VOTE 2—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
2.0.1	(No Sub-program Breakdown)			
	Daishowa Rail Infrastructure.....	1,500,000	...	—*
	TOTAL VOTE 2.....	<u>1,500,000</u>	<u>...</u>	<u>—</u>

\* Funding of \$8,500,000 in 1988-89 was provided from a supply vote of the General Revenue Fund.

## PUBLIC WORKS, SUPPLY AND SERVICES

## VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.1	<b>CAPITAL UPGRADING*</b>			
3.1.1	Active Care Hospitals, Various .....	8,400,000	10.6	7,594,000
3.1.2	Auxiliary Hospitals, Various .....	3,300,000	(45.0)	6,000,000
3.1.3	Nursing Homes, Various .....	1,462,000	(51.3)	3,000,000
	Total Sub-program .....	13,162,000	(20.7)	16,594,000
3.2	<b>MEDICAL REFERRAL CENTRES*</b>			
3.2.2	General Hospital, Calgary .....	670,000	168.0	250,000
3.2.3	Holy Cross Hospital, Calgary .....	6,260,000	- -	250,000
3.2.4	Peter Lougheed General Hospital, Calgary .....	—	(100.0)	14,600,000
3.2.7	Charles Camshell General Hospital, Edmonton .....	520,000	246.7	150,000
3.2.9	General Hospital, Edmonton .....	—	(100.0)	12,000,000
3.2.10	Grey Nuns Hospital, Edmonton .....	—	(100.0)	5,000,000
3.2.11	Misericordia Hospital, Edmonton .....	7,850,000	161.7	3,000,000
3.2.12	Royal Alexandra Hospitals, Edmonton .....	1,465,000	83.1	800,000
3.2.16	Regional Hospital, Lethbridge .....	440,000	(97.8)	19,832,000
3.2.17	St. Michael's General Hospital, Lethbridge .....	800,000	70.2	470,000
3.2.18	Medicine Hat and District Hospital, Medicine Hat .....	95,000	(98.1)	5,123,000
	Total Sub-program .....	18,100,000	(70.6)	61,475,000
3.3	<b>SPECIALIZED ACTIVE CARE FACILITIES*</b>			
3.3.1	Alberta Children's Hospital, Calgary .....	8,315,000	66.0	5,009,000
3.3.2	Alberta Hospital, Edmonton .....	250,000	...	—
3.3.3	Cross Cancer Institute, Edmonton .....	4,900,000	201.5	1,625,000
3.3.4	Glenrose Rehabilitation Hospital, Edmonton .....	18,500,000	85.0	10,000,000
3.3.5	Northern Alberta Children's Hospital, Edmonton .....	115,000	(77.0)	500,000
3.3.6	Alberta Hospital, Ponoka .....	5,920,000	419.3	1,140,000
	Total Sub-program .....	38,000,000	107.9	18,274,000
3.4	<b>COMMUNITY-BASED HOSPITAL FACILITIES*</b>			
3.4.6	St. Mary's Hospital, Camrose .....	1,900,000	(77.2)	8,350,000
3.4.11	Health Care Centre, Coaldale .....	340,000	...	—
3.4.12	Regional Hospital, Cold Lake .....	—	(100.0)	1,200,000
3.4.16	Regional Health Centre, Drumheller .....	35,000	(56.3)	80,000
3.4.17	St. John's Health Centre, Edson .....	185,000	...	—
3.4.18	General Hospital, Fairview .....	180,000	...	—
3.4.19	General Hospital, Fort Saskatchewan .....	1,000,000	(8.9)	1,098,000
3.4.22	Health Care Centre, Hanna .....	220,000	...	—
3.4.23	Regional Health Complex, High Prairie .....	—	(100.0)	263,000
3.4.27	General Hospital, Lacombe .....	100,000	...	—
3.4.28	Archer Memorial Hospital, Lamont .....	270,000	(1.5)	274,000
3.4.31	General Hospital, McLennan .....	85,000	...	—
	Continued ...			



## VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.4	COMMUNITY-BASED HOSPITAL FACILITIES* —Continued			
3.4.36	Municipal Hospital, Pincher Creek .....	130,000	...	—
3.4.38	Municipal Hospital, Raymond .....	1,030,000	...	—
3.4.39	Ambulatory Care Centre, Red Earth .....	805,000	...	—
3.4.42	Sturgeon General Hospital, St. Albert .....	4,000,000	68.4	2,375,000
3.4.43	St. Paul Hospital, St. Paul .....	100,000	...	—
3.4.45	General Hospital, Slave Lake .....	425,000	...	—
3.4.47	Central Peace General Hospital, Spirit River .....	205,000	...	—
3.4.49	Municipal Hospital, Stony Plain .....	115,000	...	—
3.4.52	St. Joseph's General Hospital, Vegreville .....	55,000	(96.7)	1,675,000
3.4.53	General Hospital, Wabasca .....	20,000	...	—
3.4.55	Immaculata Hospital, Westlock .....	200,000	(33.3)	300,000
3.4.56	General Hospital, Wetaskiwin .....	5,200,000	(48.0)	10,000,000
	Total Sub-program .....	16,600,000	(35.2)	25,615,000
3.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
3.5.1	General Hospital, Bashaw .....	240,000	60.0	150,000
3.5.2	General Hospital, Bassano .....	100,000	(63.4)	273,000
3.5.4	General Hospital, Bentley .....	50,000	...	—
3.5.11	Our Lady of the Rosary Hospital, Castor .....	80,000	...	—
3.5.16	General Hospital, Daysland .....	330,000	230.0	100,000
3.5.17	St. Martin Health Care Centre, Desmarais .....	—	(100.0)	1,904,000
3.5.19	Municipal Hospital, Eckville .....	270,000	80.0	150,000
3.5.21	Municipal Hospital, Elk Point .....	175,000	...	—
3.5.28	General Hospital, Galahad .....	40,000	(95.4)	862,000
3.5.35	General Hospital, Hinton .....	90,000	(55.0)	200,000
3.5.42	Ambulatory Care Centre, La Crete .....	—	(100.0)	793,000
3.5.43	General Hospital, Magrath .....	235,000	...	—
3.5.47	General Hospital, Mayerthorpe .....	1,065,000	...	—
3.5.48	Border Counties General Hospital, Milk River .....	50,000	...	—
3.5.56	Ambulatory Care Centre, Rainbow Lake .....	850,000	...	—
3.5.64	Health Care Centre, Three Hills .....	215,000	...	—
3.5.65	Health Centre, Tofield .....	90,000	...	—
3.5.69	Health Centre, Valleyview .....	500,000	66.7	300,000
3.5.70	Health Care Complex, Vermilion .....	115,000	...	—
3.5.75	General Hospital, Whitecourt .....	120,000	(92.3)	1,568,000
3.5.78	Rural Community-Based Hospitals, Various .....	—	(100.0)	14,318,000
	Total Sub-program .....	4,615,000	(77.6)	20,618,000
	Continued ...			

## VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
3.6	AUXILIARY HOSPITALS*			
3.6.6	Cross Bow Auxiliary Hospital, Calgary .....	600,000	6.2	565,000
3.6.7	Glenmore Park Auxiliary Hospital, Calgary .....	300,000	(47.5)	571,000
3.6.9	Bethany Auxiliary Hospital, Camrose .....	300,000	(87.6)	2,410,000
3.6.10	Rosehaven Care Centre, Camrose .....	6,800,000	...	—
3.6.15	Claresholm Care Centre, Claresholm .....	450,000	...	—
3.6.16	Willow Creek Claresholm Auxiliary Hospital .....	10,000	(99.6)	2,572,000
3.6.21	Allen Gray Auxiliary Hospital, Edmonton .....	20,000	(86.7)	150,000
3.6.22	Chinatown Multi-Level Care Centre, Edmonton .....	165,000	65.0	100,000
3.6.23	Good Samaritan Auxiliary Hospital, Edmonton .....	—	(100.0)	2,012,000
3.6.26	Norwood Extended Care Centre, Edmonton .....	230,000	...	—
3.6.27	St. Joseph's Hospital, Edmonton .....	400,000	100.0	200,000
3.6.29	Shepherd's Care Foundation Centre, Edmonton .....	195,000	...	—
3.6.30	Auxiliary Hospital, Fairview .....	—	(100.0)	100,000
3.6.33	Auxiliary Hospital, Lacombe .....	—	(100.0)	110,000
3.6.36	Auxiliary Hospital, Lloydminster .....	270,000	(10.0)	300,000
3.6.37	Auxiliary Hospital, Manning .....	140,000	55.6	90,000
3.6.38	Raymond Home, Raymond .....	1,700,000	...	—
3.6.42	Strathcona Long Term Care Facility, Sherwood Park .....	120,000	...	—
3.6.47	Auxiliary Hospitals, Various .....	—	(100.0)	5,010,000
	Total Sub-program .....	11,700,000	(17.5)	14,190,000
3.7	NURSING HOMES*			
3.7.16	Palliser Nursing Home, Hanna .....	—	(100.0)	57,000
3.7.18	Nursing Home, Innisfail .....	240,000	269.2	65,000
3.7.26	West Park Nursing Home, Red Deer .....	205,000	156.3	80,000
3.7.27	Nursing Home, Rimbey .....	2,300,000	228.6	700,000
3.7.28	Nursing Home, Rocky Mountain House .....	235,000	(41.3)	400,000
3.7.29	Central Peace Nursing Home, Spirit River .....	—	(100.0)	100,000
3.7.30	Nursing Home, Thorhild .....	140,000	...	—
3.7.31	Nursing Home, Vegreville .....	280,000	27.3	220,000
3.7.32	Nursing Homes, Various .....	—	(100.0)	428,000
	Total Sub-program .....	3,400,000	65.9	2,050,000
	TOTAL VOTE 3 .....	105,577,000	(33.5)	158,816,000

\* The 1989-90 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

**VOTE 4—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS****SUMMARY BY ELEMENT**

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Little Bow Reservoir — Champion .....	5,300,000	...	—
4.0.2	Milk River Reservoir — Milk River .....	400,000	...	—
4.0.3	Oldman River Dam — Pincher Creek .....	90,495,000	36.5	66,300,000
4.0.4	Pine Coulee Reservoir — Staveland .....	1,300,000	...	—
	<b>TOTAL VOTE 4 .....</b>	<b>97,495,000</b>	<b>47.1</b>	<b>66,300,000</b>

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued***VOTE 5—CONSTRUCTION OF GOVERNMENT FACILITIES**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		\$	%	\$
5.1	CULTURE AND MULTICULTURALISM			
5.1.1	Remington-Alberta Carriage Centre, Cardston . . . . .	1,470,000	...	—
5.1.2	Reynolds-Alberta Museum, Wetaskiwin . . . . .	6,150,000	...	—
	Total Sub-service . . . . .	7,620,000	...	—*
	TOTAL VOTE 5 . . . . .	7,620,000	...	—
	AMOUNT TO BE VOTED.	305,928,000	(0.7)	308,102,000

\* Funding for these projects in 1988-89 (\$1,225,000) was provided from a supply vote of the General Revenue Fund.









